



महाराष्ट्र शासन राजपत्र

भाग आठ

वर्ष २, अंक ३] गुरुवार ते बुधवार, सप्टेंबर २९-ऑक्टोबर ५, २०१६/आश्विन ७-१३, शके १९३८ [पृष्ठे १८२ किंमत : रुपये ६.००

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

पुढील विधेयके, अध्यादेश, अधिनियम, इत्यादी असाधारण राजपत्र म्हणून त्यांच्यासमोर दर्शविलेल्या दिनांकांना प्रसिद्ध झालेले आहेत :—

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बुधवार, फेब्रुवारी २६, २०१४/फाल्गुन ७, शके १९३५

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Bill, 2014 (L. A. Bill No. VI of 2014), introduced in the Maharashtra Legislative Assembly on the 26th February 2014, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. VI OF 2014.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2014.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2014; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Short title. Appropriation Act, 2014.

Withdrawal of Rs. 13,70,85,34,000 out of the Consolidated Fund of the State for the Financial Year 2013-2014.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of one thousand three hundred seventy crores, eighty five lakhs, thirty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2014.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services.			
		2059, Public Works.			
		2070, Other Administrative Services.	6,000	...	6,000
		2075, Miscellaneous General Services			
		Total-General Administration Department.	6,000	...	6,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice			
		2055, Police	1,000	...	1,000
		2070, Other Administrative Services.			
B-5	Jails.	2056, Jails.	8,64,50,000	...	8,64,50,000
		Total-Home Department.	8,64,51,000	...	8,64,51,000
Revenue and Forests Department.					
C-5	Other Social Services	2075, Miscellaneous General Services.			
		2217, Urban Development.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare.	4,37,21,000	...	4,37,21,000
		2250, Other Social Services.			
C-7	Forest	2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.	19,32,77,000	...	19,32,77,000
		Total-Revenue and Forests Department.	23,69,98,000	...	23,69,98,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-3	Agriculture Services	2401, Crop Husbandry.		
		2402, Soil and Water Conservation.	95,92,62,000	95,92,62,000
		2415, Agricultural Research and Education.	...	...
D-5	Dairy Development.	2404, Dairy Development.	6,15,000	6,15,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.		95,92,62,000	95,98,77,000
School Education and Sports Department.				
E-3	Secretariat and Other Social Services.	2204, Sports and Youth Services.		
		2205, Art and Culture.		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	5,000	5,000
		2235, Social Security and Welfare.		
		2251, Secretariat-Social Services.		
	Total-School Education and Sports Department.		5,000	5,000
Urban Development Department.				
F-2	Urban Development and Other Advance Services.	2053, District Administration.		
		2070, Other Administrative Services.		
		2217, Urban Development.	9,000	9,000
		3054, Roads and Bridges.		
	Total-Urban Development Department.		9,000	9,000

Finance Department.

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	1,000	...	1,000
		2040, Sales Tax.			
		3475, Other General Economic Services			
G-3	Interest Payments and Debt Servicing.	2048, Appropriation for Reduction or Avoidance of Debt.	...	3,33,67,47,000	3,33,67,47,000
		2049, Interest Payments.			
		2071, Pensions and Other Retirement Benefits.	...	17,74,26,000	17,74,26,000
G-6	Pensions and Other Retirement Benefits.				
		Total-Finance Department.	1,000	3,51,41,73,000	3,51,41,74,000

Public Works Department.

H-3	Housing.	2216, Housing.	1,000	...	1,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	2,000	...	2,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2205, Art and Culture.			
		2210, Medical and Public Health.	2,000	...	2,000
		2217, Urban Development.			
		2230, Labour and Employment.			
		2403, Animal Husbandry.			
		2405, Fisheries.			
Total-Public Works Department.					5,000
					5,000

Law and Judiciary Department.

J-1	Administration of Justice	2014, Administration of Justice	54,95,31,000	...	54,95,31,000
Total-Law and Judiciary Department.			54,95,31,000	...	54,95,31,000

Industries, Energy and Labour Department.

K-6	Energy	2801, Power			
		2810, Non-Conventional Sources of Energy.	6,50,28,00,000	...	6,50,28,00,000
		Total-Industries,Energy and Labour Department.	6,50,28,00,000	...	6,50,28,00,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Rural Development and Water Conservation Department.			
L-2	District Administration.	2053, District Administration.	46,28,64,000	...
		2235, Social Security and Welfare.		
		2402, Soil and Water Conservation.		
		2406, Forestry and Wild Life.		
		2415, Agricultural Research and Education.		
		2501, Special Programmes for Rural Development.		
L-3	Rural Development Programmes.	2505, Rural Employment.	3,000	...
		2515, Other Rural Development Programmes.		
		2551, Hill Areas.		
		2702, Minor Irrigation.		
		2810, Non-Conventional Sources of Energy		
		3054, Roads and Bridges.		
		Total-Rural Development and Water Conservation Department.	46,28,67,000	...
	Food, Civil Supplies and Consumer Protection Department.			
M-2	Food.	2408, Food, Storage and Warehousing.	2,000	...
		Total-Food, Civil Supplies and Consumer Protection Department.	2,000	...
	Social Justice and Special Assistance Department.			
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	10,000	...
		2235, Social Security and Welfare.		
		Total-Social Justice and Special Assistance Department.	10,000	...

Planning Department.					
O-3	Rural Employment.	2505, Rural Employment.	1,000	...	1,000
		Total-Planning Department.	1,000	...	1,000
Public Health Department.					
R-1	Medical and Public Health	2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	73,68,61,000	...	73,68,61,000
		Total-Public Health Department.	73,68,61,000	...	73,68,61,000
Medical Education and Drugs Department.					
S-1	Medical and Public Health.	2210, Medical and Public Health.	33,28,14,000	...	33,28,14,000
		Total-Medical Education and Drugs Department.	33,28,14,000	...	33,28,14,000
Tribal Development Department.					
T-1	Interest Payments.	2049, Interest Payments.	...	42,64,000	42,64,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 2425, Co-operation.	1,000	...	1,000
		Total-Tribal Development Department.	1,000	42,64,000	42,65,000
Environment Department.					
U-1	Interest Payments.	2049, Interest Payments.	...	52,06,000	52,06,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	15,76,000	...	15,76,000
		Total-Environment Department.	15,76,000	52,06,000	67,82,000
Co-operation, Marketing and Textiles Department.					
V-2	Co-operation.	2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.	2,000	62,000	64,000
		Total-Co-operation, Marketing and Textiles Department.	2,000	62,000	64,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Higher and Technical Education Department.		
W-2	General Education. 2202, General Education.	1,000	...
	{ 2205, Art and Culture.		1,000
W-4	Art and Culture 2230, Labour and Employment.	5,91,03,000	...
	{ 2235, Social Security and Welfare.		5,91,03,000
W-5	Social Security and Welfare. 2235, Social Security and Welfare.	15,69,000	...
	{ Total-Higher and Technical Education Department.		15,69,000
		6,06,73,000	...
			6,06,73,000
	Women and Child Development Department.		
X-1	Social Security and Nutrition { 2235, Social Security and Welfare.	2,000	...
	{ 2236, Nutrition.		2,000
	{ Total-Women and Child Development Department.		2,000
	Total-A-Expenditure on Revenue Account.	9,92,98,77,000	3,52,43,20,000
			13,45,41,97,000
	B-EXPENDITURE ON CAPITAL ACCOUNT		
	General Administration Department.		
A-8A	Capital Outlay on Other 4059, Capital Outlay on Public Works		
	Administrative Services { 4070, Capital Outlay on Other Administrative Services.	10,00,00,000	...
	{ 4235, Capital Outlay on Social Security and Welfare		10,00,00,000
	{ Total-General Administration Department.		10,00,00,000
	Urban Development Department.		
F-7	Loans for Urban Development. 6217, Loans for Urban Development.	10,33,12,000	...
	{ Total-Urban Development Department.		10,33,12,000
		10,33,12,000	...
			10,33,12,000

Public Works Department.

H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police			
		4216, Capital Outlay on Housing.			
		5054, Capital Outlay on Roads and Bridges.	5,000	...	5,000
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4210, Capital Outlay on Medical and Public Health.			
		4217, Capital Outlay on Urban Development.			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6,000	...	6,000
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services.			
		4405, Capital Outlay on Fisheries.			
		Total-Public Works Department.	11,000	...	11,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation.			
		4701, Capital Outlay on Major and Medium Irrigation.	6,000	...	6,000
		4702, Capital Outlay on Minor Irrigation.			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects.			
		Total-Water Resources Department.	6,000	...	6,000

Rural Development and Water Conservation Department.

I-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation.			
		4515, Capital Outlay on Other Rural Development Programme	1,000	...	1,000
		4702, Capital Outlay on Minor Irrigation.			
		6216, Loans for Housing.			
		Total-Rural Development and Water Conservation Department.	1,000	...	1,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Food, Civil Supplies and Consumer Protection Department.			
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	4,000	...
			4,000	4,000
		Total-Food, Civil Supplies and Consumer Protection Department.	4,000	...
		Medical Education and Drugs Department.		
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	1,000	...
			1,000	1,000
		Total-Medical Education and Drugs Department.	1,000	...
		Tribal Development Department.		
		4059, Capital Outlay on Public Works.		
		4202, Capital Outlay on Education, Sports, Art and Culture.		
		4210, Capital Outlay on Medical and Public Health		
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		4250, Capital Outlay on Other Social Services.		
		4402, Capital Outlay on Soil and Water Conservation.	4,000	...
		4403, Capital Outlay on Animal Husbandry		
		4405, Capital Outlay on Fisheries.		
		4406, Capital Outlay on Forestry and Wild Life.		
		4425, Capital Outlay on Co-operation.		
		4701, Capital Outlay on Major and Medium Irrigation		
		4702, Capital Outlay on Minor Irrigation.		
		5054, Capital Outlay on Roads and Bridges.		
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		6250, Loans for Other Social Services.	1,000	...
		6851, Loans for Village and Small Industries.		
		Total-Tribal Development Department.	5,000	...
				5,000
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.			
T-7	Loans for Tribal Area Development Sub-Plan.			

Co-operation, Marketing and Textiles Department.

V-5	Capital Expenditure on Economic Services	6216, Loans for Housing.	3,28,93,000	...	3,28,93,000
		6425, Loans for Co-operation.			
		6851, Loans for Village and Small Industries.			
	Total-Co-operation, Marketing and Textiles Department.		3,28,93,000	...	3,28,93,000
Higher and Technical Education Department.					
W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	1,40,00,000	...	1,40,00,000
	Total-Higher and Technical Education Department.		1,40,00,000	...	1,40,00,000
Water Supply and Sanitation Department.					
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation.	41,04,000	...	41,04,000
		4402, Capital Outlay on Soil and Water Conservation.			
		6215, Loans for Water Supply and Sanitation.			
	Total-Water Supply and Sanitation Department.		41,04,000	...	41,04,000
	Total-B-Expenditure on Capital Account. .		25,43,37,000	...	25,43,37,000
	Grand Total. . .		10,18,42,14,000	3,52,43,20,000	13,70,85,34,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2013-14.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	..	13,45,41,97,000
(b) Capital Expenditure	..	25,43,37,000
Total	..	<u>13,70,85,34,000</u>

Mumbai,
Dated the 26th February 2014.

AJIT PAWAR,
Deputy Chief Minister.

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शुक्रवार, फेब्रुवारी २८, २०१४/फाल्गुन ९, शके १९३५

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Bill, 2014 (L. A. Bill No. VII of 2014), introduced in the Maharashtra Legislative Assembly on the 28th February 2014, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. VII OF 2014.

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

, 1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2014. Short title.

Withdrawal of Rs. 7,51,10,90,00,000 out of the Consolidated Fund of the State for the Financial Year 2014-2015.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of seventy five thousand one hundred ten crores, ninety lakhs rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding — Charged on the Consolidated Funds (4)		Total
			Voted by the Legislative Assembly	Rs.	
				Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
		General Administration Department.			
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	4,63,33,000	3,77,00,000	8,40,33,000
A-2	Elections	2015, Elections	5,52,16,11,000	...	5,52,16,11,000
A-3	Public Service Commission.	2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works.	5,81,000	13,64,77,000	13,70,58,000
A-4	Secretariat and Miscellaneous General Services	2070, Other Administrative Services. 2075, Miscellaneous General Services 2216, Housing.	93,70,70,000	35,000	93,71,05,000
A-5	Social Services	2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	51,13,03,000	...	51,13,03,000
A-6	Information and Publicity.	2220, Information and Publicity.	26,65,87,000	33,000	26,66,20,000
A-7	Civil Aviation.	3053, Civil Aviation.	1,05,23,46,000	...	1,05,23,46,000
		Total-General Administration Department.	8,33,58,31,000	17,42,45,000	8,51,00,76,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice 2055, Police	34,23,68,94,000	1,16,83,000	34,24,85,77,000
B-2	State Excise.	2070, Other Administrative Services. 2039, State Excise.	39,72,46,000	50,000	39,72,96,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	5,61,10,94,000	...	5,61,10,94,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	13,63,27,000	13,63,27,000
B-5	Jails.	2056, Jails.	71,03,48,000	71,03,48,000
B-6	General-Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	2,16,67,000	2,16,67,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	23,01,87,000	23,01,87,000
B-8	Flood Control Projects	2711, Flood Control Projects	8,66,67,000	8,66,67,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	9,000	9,000
		Total-Home Department.	41,43,04,39,000	41,44,21,72,000
		Revenue and Forests Department.		
		2029, Land Revenue		
		2045, Other Taxes and Duties on Commodities and Services.		
C-1	Revenue and District Administration	2053, District Administration.	5,21,55,43,000	5,21,63,97,000
C-2	Stamps and Registration	2070, Other Administrative Services.		
C-3	Interest Payments.	2030, Stamps and Registration	60,84,99,000	60,85,05,000
C-4	Secretariat and Other General Services	2049, Interest Payments. 2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	... 12,08,06,000 26,02,000	2,89,000 12,34,08,000

2217, Urban Development.							
C-5	Other Social Services	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			2,21,40,000	10,000	2,21,50,000
		2235, Social Security and Welfare.					
		2250, Other Social Services.					
		2245, Relief on Account of Natural Calamities.			14,01,66,35,000	2,000	14,01,66,37,000
		Natural Calamities					
C-6	Relief on account of.						
Natural Calamities							
C-7	Forest	2406, Forestry and Wild Life.					
		2415, Agricultural Research and Education.			4,40,44,53,000	50,000	4,40,45,03,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			...	3,75,000	3,75,000
		Total-Revenue and Forests Department.			24,38,80,76,000	41,88,000	24,39,22,64,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.							
D-2	Social Security and Welfare.	2235, Social Security and Welfare.			35,73,000	...	35,73,000
		2401, Crop Husbandry.					
D-3	Agriculture Services	2402, Soil and Water Conservation.			8,99,45,64,000	2,67,000	8,99,48,31,000
		2415, Agricultural Research and Education.					
D-4	Animal Husbandry.	2403, Animal Husbandry.			2,70,06,49,000	67,000	2,70,07,16,000
D-5	Dairy Development.	2404, Dairy Development.			1,88,28,11,000	16,67,000	1,88,44,78,000
D-6	Fisheries.	2405, Fisheries.			34,01,88,000	50,000	34,02,38,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation.			5,96,07,000	...	5,96,07,000
		3451, Secretariat-Economic Services.					
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					13,98,13,92,000	20,51,000	13,98,34,43,000
School Education and Sports Department.							
E-1	Interest Payments.	2049, Interest Payments.			...	68,46,54,000	68,46,54,000
E-2	General Education.	2202, General Education.			1,35,96,22,69,000	42,000	1,35,96,23,11,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
E-3	Secretariat and Other Social Services	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. }	55,87,12,000	55,87,12,000
		Total-School Education and Sports Department.	1,36,52,09,81,000	1,37,20,56,77,000
		Urban Development Department.		
F-1	Interest Payments.	2049, Interest Payments.	...	75,000
		2053, District Administration.		
		2070, Other Administrative Services.		
F-2	Urban Development and Other Advance Services	2217, Urban Development.	16,77,57,99,000	16,77,58,46,000
		3054, Roads and Bridges.		
		2230, Labour and Employment.		
F-3	Secretariat and Other Social Services	2235, Social Security and Welfare.	14,43,92,000	14,43,92,000
		2251, Secretariat-Social Services.		
		3475, Other General Economic Services		
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3,11,46,48,000	3,11,46,48,000
		Total-Urban Development Department.	20,03,48,39,000	20,03,49,61,000
		Finance Department.		
		2020, Collection of Taxes on Income and Expenditure.		
G-1	Sales Tax Administration	2040, Sales Tax.	1,69,24,86,000	1,69,25,26,000
		3475, Other General Economic Services	40,000	

G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing.	47,78,24,000	...	47,78,24,000
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	...	76,61,05,60,000	76,61,05,60,000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	9,59,42,000	...	9,59,42,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	81,94,74,000	66,000	81,95,40,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	48,11,53,79,000	12,70,86,000	48,24,24,65,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	13,03,06,000	...	13,03,06,000
Total-Finance Department.					
Public Works Department.					
H-1	Interest Payments.	2049, Interest Payments.	...	15,52,21,000	15,52,21,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services. 2235, Social Security and Welfare.	41,67,000	...	41,67,000
H-3	Housing.	2216, Housing. 2406, Forestry and Wild Life.	88,19,97,000	...	88,19,97,000
H-4	Secretariat and Other Economic Services	3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	15,55,31,000	...	15,55,31,000
H-5	Roads and Bridges.	3054, Roads and Bridges. 2059, Public Works.	9,10,61,10,000	7,50,000	9,10,68,60,000
H-6	Public Works and Administrative and Functional Buildings.	2202, General Education.	8,15,17,69,000	1,61,11,000	8,16,78,80,000
		2203, Technical Education.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2217, Urban Development.			
		2230, Labour and Employment.			
		2403, Animal Husbandry.			
		2405, Fisheries.			
Total-Public Works Department.					
			18,29,95,74,000	17,20,82,000	18,47,16,56,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Water Resources Department.			
I-1	Interest Payments.	2049, Interest Payments.	...	44,54,53,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	66,67,000	...
		2402, Soil and Water Conservation.		
		2701, Major and Medium Irrigation.		
		2702, Minor Irrigation.		
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development.	7,03,73,98,000	7,03,73,98,000
		2711, Flood Control and Drainage.		
		2801, Power		
		3402, Space Research.		
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	9,15,13,000	9,15,13,000
		Total-Water Resources Department.	7,13,55,78,000	44,54,53,000
	Law and Judiciary Department.			
J-1	Administration of Justice	2014, Administration of Justice	3,94,83,21,000	4,57,51,80,000
		2052, Secretariat-General Services.		
J-2	Secretariat and Other Social and Economic Services	2070, Other Administrative Services.		
		2235, Social Security and Welfare.	24,99,15,000	25,01,15,000
		2250, Other Social Services.		
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3475, Other General Economic Services	2,45,00,000	2,45,00,000
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		Total-Law and Judiciary Department.	4,22,27,36,000	62,70,59,000
	Industries, Energy and Labour Department.			
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	13,73,52,000	13,73,52,000
K-2	Interest Payments	2049, Interest Payments	...	10,00,00,000

K-3	Stationery and Printing	2057, Supplies and Disposals.			
K-4	Labour and Employment.	2058, Stationery and Printing.	73,47,77,000	42,000	73,48,19,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	61,06,96,000	...	61,06,96,000
		2235, Social Security and Welfare.	1,20,000	...	1,20,000
K-6	Energy	2801, Power			
		2810, Non-Conventional Sources of Energy.	43,14,25,00,000	...	43,14,25,00,000
K-7	Industries	2851, Village and Small Industries.			
		2852, Industries.	11,30,13,97,000	72,66,65,000	12,02,80,62,000
		2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	5,67,90,000	...	5,67,90,000
		Total-Industries, Energy and Labour Department.	55,98,36,32,000	82,67,07,000	56,81,03,39,000
		Rural Development and Water Conservation Department.			
L-1	Interest Payments.	2049, Interest Payments.	...	2,71,63,64,000	2,71,63,64,000
L-2	District Administration.	2053, District Administration.	8,81,53,98,000	...	8,81,53,98,000
		2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
L-3	Rural Development Programmes.	2505, Rural Employment.	12,71,50,56,000	2,00,000	12,71,52,56,000
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.			
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,43,55,000	...	7,43,55,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,70,90,14,000	1,86,68,46,000	3,57,58,60,000
		Total-Rural Development and Water Conservation Department.	23,31,38,23,000	4,58,34,10,000	27,89,72,33,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
Food, Civil Supplies and Consumer Protection Department.				
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	3,33,000	3,33,000
M-2	Food.	2408, Food, Storage and Warehousing.	3,27,09,02,000	3,27,09,02,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services.	19,26,35,000	19,26,35,000
		3475, Other General Economic Services	...	...
		Total-Food, Civil Supplies and Consumer Protection Department.	3,46,38,70,000	3,46,38,70,000
Social Justice and Special Assistance Department.				
N-1	Interest Payment	2049, Interest Payment	...	7,74,54,000
N-2	Secretariat and Other Social Services	2053, District Administration.	...	7,74,54,000
		2216, Housing.	...	...
		2251, Secretariat-Social Services.	1,38,75,58,000	1,38,75,58,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	24,73,51,52,000	24,73,53,19,000
		2235, Social Security and Welfare.	...	...
		Total-Social Justice and Special Assistance Department.	26,12,27,10,000	26,20,03,31,000
Planning Department.				
O-1	District Administration.	2053, District Administration.	36,56,33,000	36,56,33,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	1,20,000
O-3	Rural Employment.	2505, Rural Employment.	1,91,30,03,000	1,93,06,78,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	4,00,000	4,00,000
O-5	Hill Areas.	2551, Hill Areas.	14,61,33,000	14,61,33,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	2,16,66,000	2,16,66,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	58,66,64,000	60,02,81,000
O-8	Tourism	3452, Tourism	16,57,28,000	16,57,28,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	16,33,26,000	16,33,26,000

2059, Public Works

2202, General Education

2203, Technical Education

2204, Sports and Youth Services

2205, Art and Culture

2210, Medical and Public Health

2211, Family Welfare

2215, Water Supply and Sanitation

2216, Housing

2217, Urban Development

2220, Information and Publicity

2225, Welfare of Scheduled Castes, Scheduled Tribes,

Other Backward Classes and Minorities.

2230, Labour and Employment

2235, Social Security and Welfare

2236, Nutrition

2401, Crop Husbandry

2402, Soil and Water Conservation

2403, Animal Husbandry

2404, Dairy Development

2405, Fisheries

2406, Forestry and Wild Life

2425, Co-operation

2501, Special Programme for Rural Development

2505, Rural Employment

2515, Other Rural Development Programme

2702, Minor Irrigation

2810, Non-Conventional Sources of Energy

2851, Village and Small Industries

3051, Ports and Light Houses

3054, Roads and Bridges

3056, Inland Water Transport

3435, Ecology and Environment

3451, Secretariat—Economic Services

3452, Tourism

3604, Compensation and Assignments to Local

Bodies and Panchayati Raj Institutions.

O-14 District Plan—Mumbai city

22,74,49,000

...

22,74,49,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	50,08,80,000	50,08,80,000
O-15	District Plan—Mumbai suburban			

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-16 District Plan—Thane

67,27,09,000

67,27,09,000

...

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	29,60,25,000 ...	29,60,25,000
O-17	District Plan—Raigad			

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	35,72,04,000	...
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-18 District Plan—Ratnagiri

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
			25,38,28,000	25,38,28,000
			...	

O-19 District Plan—Sindhudurga

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	79,60,60,000	79,60,60,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)		
			52,65,25,000	52,65,25,000
			...	
O-21	District Plan—Satara			

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	44,22,10,000	44,22,10,000
	...	

(1)	(2)	(3)	(4)	Rs.
2059,	Public Works	<div> <div>Public Works</div> <div>General Education</div> <div>Technical Education</div> <div>Sports and Youth Services</div> <div>Art and Culture</div> <div>Medical and Public Health</div> <div>Family Welfare</div> <div>Water Supply and Sanitation</div> <div>Housing</div> <div>Urban Development</div> <div>Information and Publicity</div> <div>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</div> <div>Labour and Employment</div> <div>Social Security and Welfare</div> <div>Nutrition</div> <div>Crop Husbandry</div> <div>Soil and Water Conservation</div> <div>Animal Husbandry</div> <div>Dairy Development</div> <div>Fisheries</div> <div>Forestry and Wild Life</div> <div>Co-operation</div> <div>Special Programme for Rural Development</div> <div>Rural Employment</div> <div>Other Rural Development Programme</div> <div>Minor Irrigation</div> <div>Non-Conventional Sources of Energy</div> <div>Village and Small Industries</div> <div>Ports and Light Houses</div> <div>Roads and Bridges</div> <div>Inland Water Transport</div> <div>Ecology and Environment</div> <div>Secretariat—Economic Services</div> <div>Tourism</div> <div>Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</div> </div>	Rs.	Rs.
2202,	General Education			
2203,	Technical Education			
2204,	Sports and Youth Services			
2205,	Art and Culture			
2210,	Medical and Public Health			
2211,	Family Welfare			
2215,	Water Supply and Sanitation			
2216,	Housing			
2217,	Urban Development			
2220,	Information and Publicity			
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,	Labour and Employment			
2235,	Social Security and Welfare			
2236,	Nutrition			
2401,	Crop Husbandry			
2402,	Soil and Water Conservation			
2403,	Animal Husbandry			
2404,	Dairy Development			
2405,	Fisheries			
2406,	Forestry and Wild Life			
2425,	Co-operation			
2501,	Special Programme for Rural Development			
2505,	Rural Employment			
2515,	Other Rural Development Programme			
2702,	Minor Irrigation			
2810,	Non-Conventional Sources of Energy			
2851,	Village and Small Industries			
3051,	Ports and Light Houses			
3054,	Roads and Bridges			
3056,	Inland Water Transport			
3435,	Ecology and Environment			
3451,	Secretariat—Economic Services			
3452,	Tourism			
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
			72,95,62,000	72,95,62,000
			...	

O-23 District Plan—Solapur

O-24 District Plan—Kolhapur			
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	47,85,45,000	...	47,85,45,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	O-25 District Plan—Nashik			
2059,	Public Works			
2202,	General Education			
2203,	Technical Education			
2204,	Sports and Youth Services			
2205,	Art and Culture			
2210,	Medical and Public Health			
2211,	Family Welfare			
2215,	Water Supply and Sanitation			
2216,	Housing			
2217,	Urban Development			
2220,	Information and Publicity			
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,	Labour and Employment			
2235,	Social Security and Welfare			
2236,	Nutrition			
2401,	Crop Husbandry			
2402,	Soil and Water Conservation			
2403,	Animal Husbandry			
2404,	Dairy Development			
2405,	Fisheries			
2406,	Forestry and Wild Life			
2425,	Co-operation			
2501,	Special Programme for Rural Development			
2505,	Rural Employment			
2515,	Other Rural Development Programme			
2702,	Minor Irrigation			
2810,	Non-Conventional Sources of Energy			
2851,	Village and Small Industries			
3051,	Ports and Light Houses			
3054,	Roads and Bridges			
3056,	Inland Water Transport			
3435,	Ecology and Environment			
3451,	Secretariat—Economic Services			
3452,	Tourism			
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
			64,65,16,000	64,65,16,000
			...	

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	29,21,67,000	29,21,67,000

O-26 District Plan—Dhule

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
		2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	51,29,79,000 ...	51,29,79,000
O-27	District Plan—Jalgaon			

O-28 District Plan—Ahmednagar	2059, Public Works	
	2202, General Education	
	2203, Technical Education	
	2204, Sports and Youth Services	
	2205, Art and Culture	
	2210, Medical and Public Health	
	2211, Family Welfare	
	2215, Water Supply and Sanitation	
	2216, Housing	
	2217, Urban Development	
	2220, Information and Publicity	
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	
	2230, Labour and Employment	
	2235, Social Security and Welfare	
	2236, Nutrition	
	2401, Crop Husbandry	
	2402, Soil and Water Conservation	
	2403, Animal Husbandry	
	2404, Dairy Development	
	2405, Fisheries	
	2406, Forestry and Wild Life	
	2425, Co-operation	
	2501, Special Programme for Rural Development	
	2505, Rural Employment	
	2515, Other Rural Development Programme	
	2702, Minor Irrigation	
	2810, Non-Conventional Sources of Energy	
	2851, Village and Small Industries	
	3051, Ports and Light Houses	
	3054, Roads and Bridges	
	3056, Inland Water Transport	
	3435, Ecology and Environment	
	3451, Secretariat—Economic Services	
	3452, Tourism	
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
		72,71,64,000
	...	72,71,64,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	48,83,88,000	48,83,88,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-30 District Plan—Aurangabad

(1)	(2)	(3)	(4)	Rs.
		<div> <div>Public Works</div> <div>2059, General Education</div> <div>2202, Technical Education</div> <div>2203, Sports and Youth Services</div> <div>2204, Art and Culture</div> <div>2205, Medical and Public Health</div> <div>2210, Family Welfare</div> <div>2211, Water Supply and Sanitation</div> <div>2215, Housing</div> <div>2216, Urban Development</div> <div>2217, Information and Publicity</div> <div>2220, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</div> <div>2225, Labour and Employment</div> <div>2230, Social Security and Welfare</div> <div>2235, Nutrition</div> <div>2236, Crop Husbandry</div> <div>2401, Soil and Water Conservation</div> <div>2402, Animal Husbandry</div> <div>2403, Dairy Development</div> <div>2404, Fisheries</div> <div>2405, Forestry and Wild Life</div> <div>2406, Co-operation</div> <div>2425, Special Programme for Rural Development</div> <div>2501, Rural Employment</div> <div>2505, Other Rural Development Programme</div> <div>2515, Minor Irrigation</div> <div>2702, Non-Conventional Sources of Energy</div> <div>2810, Village and Small Industries</div> <div>2851, Ports and Light Houses</div> <div>3051, Roads and Bridges</div> <div>3054, Inland Water Transport</div> <div>3056, Ecology and Environment</div> <div>3435, Secretariat—Economic Services</div> <div>3451, Tourism</div> <div>3452, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</div> <div>3604,</div> </div>	Rs.	Rs.
O-31 District Plan—Jalana			...	33,81,65,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-32 District Plan—Parbhani

32,62,07,000

...

32,62,07,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	2059, Public Works			
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
			46,46,98,000	46,46,98,000
			...	

O-33 District Plan—Nanded

O-34 District Plan—Beed		45,70,18,000	...	45,70,18,000
2059, Public Works				
2202, General Education				
2203, Technical Education				
2204, Sports and Youth Services				
2205, Art and Culture				
2210, Medical and Public Health				
2211, Family Welfare				
2215, Water Supply and Sanitation				
2216, Housing				
2217, Urban Development				
2220, Information and Publicity				
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230, Labour and Employment				
2235, Social Security and Welfare				
2236, Nutrition				
2401, Crop Husbandry				
2402, Soil and Water Conservation				
2403, Animal Husbandry				
2404, Dairy Development				
2405, Fisheries				
2406, Forestry and Wild Life				
2425, Co-operation				
2501, Special Programme for Rural Development				
2505, Rural Employment				
2515, Other Rural Development Programme				
2702, Minor Irrigation				
2810, Non-Conventional Sources of Energy				
2851, Village and Small Industries				
3051, Ports and Light Houses				
3054, Roads and Bridges				
3056, Inland Water Transport				
3435, Ecology and Environment				
3451, Secretariat—Economic Services				
3452, Tourism				
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	... 39,05,27,000	... 39,05,27,000
O-35	District Plan—Latur			

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	33,08,32,000
	...
	33,08,32,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)		
			17,86,01,000	17,86,01,000
			...	

O-37 District Plan—Hingoli

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	51,55,92,000	51,55,92,000
	...	

(1)	(2)	(3)	(4)
		Rs.	Rs.
2059,	Public Works		
2202,	General Education		
2203,	Technical Education		
2204,	Sports and Youth Services		
2205,	Art and Culture		
2210,	Medical and Public Health		
2211,	Family Welfare		
2215,	Water Supply and Sanitation		
2216,	Housing		
2217,	Urban Development		
2220,	Information and Publicity		
2225,	Welfare of Scheduled Castes and Minorities, Other Backward Classes and Minorities.		
2230,	Labour and Employment		
2235,	Social Security and Welfare		
2236,	Nutrition		
2401,	Crop Husbandry		
2402,	Soil and Water Conservation		
2403,	Animal Husbandry		
2404,	Dairy Development		
2405,	Fisheries		
2406,	Forestry and Wild Life		
2425,	Co-operation		
2501,	Special Programme for Rural Development		
2505,	Rural Employment		
2515,	Other Rural Development Programme		
2702,	Minor Irrigation		
2810,	Non-Conventional Sources of Energy		
2851,	Village and Small Industries		
3051,	Ports and Light Houses		
3054,	Roads and Bridges		
3056,	Inland Water Transport		
3435,	Ecology and Environment		
3451,	Secretariat—Economic Services		
3452,	Tourism		
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		22,61,03,000	22,61,03,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-40 District Plan—Bhandara

20,29,84,000

...

20,29,84,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-41 District Plan—Chandrapur		<div> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div>	39,38,16,000	...	39,38,16,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	31,66,91,000	31,66,91,000

O-42 District Plan—Gadchiroli

(1)	(2)	(3)	(4)	Rs.
O-43	District Plan—Gondia	<div> <div> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div> </div>	Rs.	Rs.
			22,09,67,000	22,09,67,000
			...	

2039, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-44 District Plan—Amaravati

37,54,48,000

...

37,54,48,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		Public Works		
2059,		General Education		
2202,		Technical Education		
2203,		Sports and Youth Services		
2204,		Art and Culture		
2205,		Medical and Public Health		
2210,		Family Welfare		
2211,		Water Supply and Sanitation		
2215,		Housing		
2216,		Urban Development		
2217,		Information and Publicity		
2220,		Welfare of Scheduled Castes, Scheduled Tribes,		
2225,		Other Backward Classes and Minorities.		
2230,		Labour and Employment		
2235,		Social Security and Welfare		
2236,		Nutrition	26,88,41,000	26,88,41,000
2401,		Crop Husbandry		
2402,		Soil and Water Conservation		
2403,		Animal Husbandry		
2404,		Dairy Development		
2405,		Fisheries		
2406,		Forestry and Wild Life		
2425,		Co-operation		
2501,		Special Programme for Rural Development		
2505,		Rural Employment		
2515,		Other Rural Development Programme		
2702,		Minor Irrigation		
2810,		Non-Conventional Sources of Energy		
2851,		Village and Small Industries		
3051,		Ports and Light Houses		
3054,		Roads and Bridges		
3056,		Inland Water Transport		
3435,		Ecology and Environment		
3451,		Secretariat—Economic Services		
3452,		Tourism		
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-45 District Plan—Akola

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	51,67,63,000	51,67,63,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-47	District Plan—Buldhana			
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
			43,24,40,000	43,24,40,000
			...	

O-48 District Plan—Washim	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare	22,65,23,000	
	2236, Nutrition	...	22,65,23,000
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	Total-Planning Department.	17,61,17,18,000	3,12,92,000
			17,64,30,10,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
	Parliamentary Affairs Department.			
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	68,83,000	...
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...
		Total-Parliamentary Affairs Department.	69,43,000	...
	Housing Department.			
Q-1	Interest Payments.	2049, Interest Payments.	...	8,44,71,000
Q-2	Administrative Services	2070, Other Administrative Services.	22,73,000	...
		2216, Housing.		
Q-3	Housing	2217, Urban Development.	3,09,33,56,000	...
		2235, Social Security and Welfare.		3,09,33,56,000
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	2,49,08,000	...
		Total-Housing Department.	3,12,05,37,000	8,44,71,000
	Public Health Department.			
R-1	Medical and Public Health	2210, Medical and Public Health.	16,45,36,98,000	19,00,000
		2211, Family Welfare.		
		2235, Social Security and Welfare.		
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	5,52,36,000	...
		Total-Public Health Department.	16,50,89,34,000	19,00,000
	Medical Education and Drugs Department.			
S-1	Medical and Public Health.	2210, Medical and Public Health.	6,24,93,67,000	42,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000	...
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,69,60,000	1,000
		Total-Medical Education and Drugs Department.	6,27,73,27,000	43,000
	Tribal Development Department.			
T-1	Interest Payments.	2049, Interest Payments.	...	10,31,96,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,98,74,24,000	...
		2425, Co-operation.		
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	7,00,000	...
				7,00,000

T-4	Secretariat-Social Services.	2251, Secretariat-Social Services. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges. 3055, Road Transport	2,13,10,000	...	2,13,10,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	Total-Tribal Development Department.	16,05,96,17,000	10,31,96,000	16,16,28,13,000
U-1	Interest Payments.	2049, Interest Payments.	...	2,52,96,000	2,52,96,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	20,000	...	20,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,02,83,000	...	1,02,83,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	3,68,46,000	...	3,68,46,000
		Total-Environment Department.	4,71,49,000	2,52,96,000	7,24,45,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Co-operation, Marketing and Textiles Department.			
V-2	Co-operation.	{ 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.	2,79,64,86,000	70,000
				2,79,65,56,000
		Total-Co-operation, Marketing and Textiles Department.	2,79,64,86,000	70,000
				2,79,65,56,000
	Higher and Technical Education Department.			
W-1	Interest Payments.	2049, Interest Payments.	...	45,13,00,000
W-2	General Education.	2202, General Education.	17,60,00,00,000	70,000
W-3	Technical Education.	2203, Technical Education.	5,80,00,00,000	20,000
		{ 2205, Art and Culture.		5,80,00,20,000
W-4	Art and Culture	2230, Labour and Employment.	2,55,60,00,000	5,00,000
				2,55,65,00,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	16,00,000	...
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	9,90,00,000	...
				9,90,00,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	2,70,00,000	...
				2,70,00,000
		Total-Higher and Technical Education Department.	26,08,36,00,000	45,18,90,000
				26,53,54,90,000
	Women and Child Development Department.			
X-1	Social Security and Nutrition	2235, Social Security and Welfare.	9,60,66,58,000	...
		2236, Nutrition.		9,60,66,58,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,15,08,000	...
				1,15,08,000
		Total-Women and Child Development Department.	9,61,81,66,000	...
				9,61,81,66,000

Water Supply and Sanitation Department.

Y-1	Interest Payments.	2049, Interest Payments.	...	4,82,20,000	4,82,20,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	2,66,70,69,000	...	2,66,70,69,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	1,38,000	...	1,38,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	10,27,75,000	...	10,27,75,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	4,68,73,000	...	4,68,73,000
	Total-Water Supply and Sanitation Department.		2,81,68,55,000	4,82,20,000	2,86,50,75,000

Employment and Self-Employment Department

ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	14,04,03,000	...	14,04,03,000
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Total-Employment and Self-Employment Department

Maharashtra Legislature Secretariat

ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	53,01,47,000	91,85,000	53,93,32,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
	Total-Maharashtra Legislature Secretariat		53,03,87,000	91,85,000	53,95,72,000

Tourism and Cultural Affairs Department

ZD-1	Secretariat and Other Social Services.	2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	1,74,31,000	...	1,74,31,000
ZD-2	Art and Culture	2205, Art and Culture	33,61,94,000	...	33,61,94,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
ZD-4	Tourism	3452, Tourism	66,70,00,000	...	66,70,00,000
	Total-Tourism and Cultural Affairs Department		1,02,06,85,000	...	1,02,06,85,000

Minorities Development Department

ZE-1	Minorities Development	2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	55,00,00,000	...	55,00,00,000
	Total-Minorities Development Department.		55,00,00,000	...	55,00,00,000

(1)	(2)	(3)	(4)
	Marathi Language Department		
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	Rs. 2,63,57,000
ZF-2	Art and Culture	2235, Art and Culture	Rs. 3,28,22,000
ZF-3	Social Security and Welfare.	2235, Social Security and Welfare.	Rs. 80,000
	Total-Marathi Language Department		Rs. 5,92,59,000
	Total-A-Expenditure on Revenue Account.		Rs. 5,37,81,29,58,000
	B-EXPENDITURE ON CAPITAL ACCOUNT		
	General Administration Department.		
A-9	Capital Outlay on Other Administrative Services.	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	Rs. 5,00,00,000
A-10	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	Rs. 25,73,000
	Total-General Administration Department.		Rs. 5,25,73,000
	Home Department.		
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	Rs. 3,55,61,06,000
B-11	Loans to Government Servants etc.	5055, Capital Outlay on Road Transport 7610, Loans to Government Servants, etc.	Rs. 35,80,30,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	Rs. 1,66,67,000
	Total-Home Department.		Rs. 3,93,08,03,000
	Revenue and Forests Department.		
C-9	Capital Expenditure on Other Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	Rs. 33,47,000
			Rs. 5,00,000
			Rs. 38,47,000

C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	22,02,78,000	...	22,02,78,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	4,58,000	4,58,000
C-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	26,34,97,000	...	26,34,97,000
Total-Revenue and Forests Department.			48,71,22,000	9,58,000	48,80,80,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries.	2,75,00,000	...	2,75,00,000
D-9	Capital Expenditure on Fisheries	6405, Loans for Fisheries.	9,06,56,000	...	9,06,56,000
D-11	Loans to Government Servants, etc.	6216, Loans for Housing 7610, Loans to Government Servants, etc.	7,57,07,000	...	7,57,07,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			19,38,63,000	...	19,38,63,000
School Education and Sports Department.					
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	1,33,34,000	...	1,33,34,000
Total-School Education and Sports Department.			1,33,34,000	...	1,33,34,000
Urban Development Department.					
F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	2,10,33,000	...	2,10,33,000
F-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	4,45,000	4,45,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	5,83,33,000	...	5,83,33,000
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	85,38,000	...	85,38,000
Total-Urban Development Department.			8,79,04,000	4,45,000	8,83,49,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation.	(4402, Capital Outlay on Soil and Water Conservation.			
		4701, Capital Outlay on Major and Medium Irrigation.	25,23,97,81,000	4,67,000	25,24,02,48,000
		4702, Capital Outlay on Minor Irrigation.			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects.			
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	98,21,88,000	98,21,88,000
I-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	18,04,58,000	...	18,04,58,000
		Total-Water Resources Department.	25,42,02,39,000	98,26,55,000	26,40,28,94,000

Law and Judiciary Department.

J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	70,00,000	...	70,00,000
J-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,23,58,000	...	5,23,58,000
		Total-Law and Judiciary Department.	5,93,58,000	...	5,93,58,000

Industries, Energy and Labour Department.

K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationary and Printing	7,10,00,000	...	7,10,00,000
		4250, Capital Outlay on Other Social Services.			
		6250, Loans for Other Social Services.			
K-10	Capital Expenditure on Industries.	4425, Capital Outlay on Co-operation.	21,79,99,000	...	21,79,99,000
		4875, Capital Outlay on Other Industries.			
		6851, Loans for Village and Small Industries.			
K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects.	9,34,00,00,000	...	9,34,00,00,000
		6801, Loans for Power Projects.			
		6003, Internal Debt of the State Government	...	51,00,00,000	51,00,00,000
K-12	Internal Debt of the State Government				
K-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,00,00,000	...	1,00,00,000
		Total-Industries, Energy and Labour Department.	9,63,89,99,000	51,00,00,000	10,14,89,99,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Rural Development and Water Conservation Department.			
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.		???
		4402, Capital Outlay on Soil and Water Conservation.		
L-7	Capital Expenditure on Rural Development	4515, Capital Outlay on Other Rural Development Programme	2,87,59,61,000	2,87,59,61,000
		4702, Capital Outlay on Minor Irrigation.		
		6216, Loans for Housing.		
L-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,43,44,000	2,43,44,000
		Total-Rural Development and Water Conservation Department.	2,90,03,05,000	2,90,03,05,000
	Food, Civil Supplies and Consumer Protection Department.			
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	10,21,77,25,000	10,21,77,25,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	34,99,000	34,99,000
M-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	91,41,000	91,41,000
		Total-Food, Civil Supplies and Consumer Protection Department.	10,23,03,65,000	10,23,03,65,000
	Social Justice and Special Assistance Department.			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
N-4	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	2,69,81,00,000	2,69,81,00,000
		6216, Loans for Housing		
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
N-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,66,65,000	1,66,65,000
		Total-Social Justice and Special Assistance Department.	2,71,47,65,000	2,71,47,65,000

Planning Department.

O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	2,79,90,74,000	...	2,79,90,74,000
		5452, Capital Outlay on Tourism			
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	30,16,66,000	...	30,16,66,000
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	42,06,14,000	...	42,06,14,000
O-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	25,51,000	...	25,51,000
		{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	10,58,84,000	...	10,58,84,000
O-14	District Plan—Mumbai city				

O-17 District Plan—Raigad			
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation		
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes		
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries	15,39,75,000	15,39,75,000
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries	...	
O-18 District Plan—Ratnagiri			
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation		
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes		
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries	14,27,96,000	14,27,96,000
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries	...	

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-19	District Plan—Sindhudurg	4059, Capital Outlay on Public Works	7,95,06,000	...	7,95,06,000
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
O-20	District Plan—Pune	6217, Loans for Urban Development	47,06,07,000	...	47,06,07,000
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

O-21	District Plan—Satara	4059, Capital Outlay on Public Works	20,68,09,000	...	20,68,09,000
		4202, Capital Outlay on Education, Sports and Culture			
O-22	District Plan—Sangli	4210, Capital Outlay on Medical and Public Health	14,11,23,000	...	14,11,23,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-23	District Plan—Solapur	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture. 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes			
		{ 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	18,71,04,000	...	18,71,04,000
		{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	23,81,21,000	...	23,81,21,000
O-24	District Plan—Kolhapur	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	23,81,21,000	...	23,81,21,000
		{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	23,81,21,000	...	23,81,21,000
		{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	23,81,21,000	...	23,81,21,000

O-25 District Plan—Nashik			
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation		
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes		
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries	27,01,51,000	27,01,51,000
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries	...	
O-26 District Plan—Dhule			
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation		
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes		
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries	9,11,67,000	9,11,67,000
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries	...	

O-29 District Plan—Nandurbar			
4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation	8,13,82,000	
4711,	Capital Outlay on Flood Control projects		
4851,	Capital Outlay on Village and Small Industries		8,13,82,000
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		
4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation	19,49,45,000	
4711,	Capital Outlay on Flood Control projects		
4851,	Capital Outlay on Village and Small Industries		19,49,45,000
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		
O-30 District Plan—Aurangabad			

(1)	(2)	(3)	(4)
		Rs.	Rs.
		16,18,35,000	...
O-31	District Plan—Jalna	16,18,35,000	16,18,35,000
		Rs.	Rs.
		9,04,59,000	...
O-32	District Plan—Parbhani	9,04,59,000	9,04,59,000

O-33 District Plan—Nanded

4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation	20,19,69,000	20,19,69,000
4711,	Capital Outlay on Flood Control projects	..	
4851,	Capital Outlay on Village and Small Industries		
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		

O-34 District Plan—Beed

4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation	15,96,49,000	15,96,49,000
4711,	Capital Outlay on Flood Control projects	...	
4851,	Capital Outlay on Village and Small Industries		
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		

(1)	(2)	(3)	(4)	Rs.	Rs.
				Rs.	Rs.
		Capital Outlay on Public Works			
4059,		Capital Outlay on Education, Sports and Culture			
4202,		Capital Outlay on Medical and Public Health			
4210,		Capital Outlay on Housing			
4216,		Capital Outlay on Other Social Services			
4250,		Capital Outlay on Soil and Water Conservation			
4402,		Capital Outlay on Animal Husbandry			
4403,		Capital Outlay on Fisheries			
4405,		Capital Outlay on Forestry and Wild Life			
4406,		Capital Outlay on Co-operation			
4425,		Capital Outlay on Other Rural Development Programmes			
4515,		Capital Outlay on Minor Irrigation			
4702,		Capital Outlay on Flood Control projects			
4711,		Capital Outlay on Village and Small Industries			
4851,		Capital Outlay on Roads and Bridges			
5054,		Loans for Urban Development			
6217,		Loans for Other Social Services			
6250,		Loans for Power Project			
6801,		Loan for Village and Small Industries			
6851,				9,28,07,000	9,28,07,000
	O-35 District Plan—Latur			...	...
		Capital Outlay on Public Works			
4059,		Capital Outlay on Education, Sports and Culture			
4202,		Capital Outlay on Medical and Public Health			
4210,		Capital Outlay on Housing			
4216,		Capital Outlay on Other Social Services			
4250,		Capital Outlay on Soil and Water Conservation			
4402,		Capital Outlay on Animal Husbandry			
4403,		Capital Outlay on Fisheries			
4405,		Capital Outlay on Forestry and Wild Life			
4406,		Capital Outlay on Co-operation			
4425,		Capital Outlay on Other Rural Development Programmes			
4515,		Capital Outlay on Minor Irrigation			
4702,		Capital Outlay on Flood Control projects			
4711,		Capital Outlay on Village and Small Industries			
4851,		Capital Outlay on Roads and Bridges			
5054,		Loans for Urban Development			
6217,		Loans for Other Social Services			
6250,		Loans for Power Project			
6801,		Loan for Village and Small Industries			
6851,				8,58,35,000	8,58,35,000
	O-36 District Plan—Osmanabad			...	...

O-37 District Plan—Hingoli

4059,	Capital Outlay on Public Works	
4202,	Capital Outlay on Education, Sports and Culture	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4250,	Capital Outlay on Other Social Services	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4515,	Capital Outlay on Other Rural Development Programmes	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
		8,80,66,000
		...
		8,80,66,000

O-38 District Plan—Nagpur

4059,	Capital Outlay on Public Works	
4202,	Capital Outlay on Education, Sports and Culture	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4250,	Capital Outlay on Other Social Services	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4515,	Capital Outlay on Other Rural Development Programmes	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
		23,44,08,000
		...
		23,44,08,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-39	District Plan—Wardha	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
O-39	District Plan—Wardha	4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries	9,05,64,000	...	9,05,64,000
O-40	District Plan—Bhandara	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
O-40	District Plan—Bhandara	4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries	6,36,82,000	...	6,36,82,000

O-41 District Plan—Chandrapur	4059, Capital Outlay on Public Works		
	4202, Capital Outlay on Education, Sports and Culture		
	4210, Capital Outlay on Medical and Public Health		
	4216, Capital Outlay on Housing		
	4250, Capital Outlay on Other Social Services		
	4402, Capital Outlay on Soil and Water Conservation		
	4403, Capital Outlay on Animal Husbandry		
	4405, Capital Outlay on Fisheries		
	4406, Capital Outlay on Forestry and Wild Life		
	4425, Capital Outlay on Co-operation		
	4515, Capital Outlay on Other Rural Development Programmes		
	4702, Capital Outlay on Minor Irrigation		
	4711, Capital Outlay on Flood Control projects		
	4851, Capital Outlay on Village and Small Industries		
	5054, Capital Outlay on Roads and Bridges		
	6217, Loans for Urban Development		
	6250, Loans for Other Social Services		
	6801, Loans for Power Project		
	6851, Loan for Village and Small Industries	10,61,84,000	10,61,84,000
...			
O-42 District Plan—Gadchiroli	4059, Capital Outlay on Public Works		
	4202, Capital Outlay on Education, Sports and Culture		
	4210, Capital Outlay on Medical and Public Health		
	4216, Capital Outlay on Housing		
	4250, Capital Outlay on Other Social Services		
	4402, Capital Outlay on Soil and Water Conservation		
	4403, Capital Outlay on Animal Husbandry		
	4405, Capital Outlay on Fisheries		
	4406, Capital Outlay on Forestry and Wild Life		
	4425, Capital Outlay on Co-operation		
	4515, Capital Outlay on Other Rural Development Programmes		
	4702, Capital Outlay on Minor Irrigation		
	4711, Capital Outlay on Flood Control projects		
	4851, Capital Outlay on Village and Small Industries		
	5054, Capital Outlay on Roads and Bridges		
	6217, Loans for Urban Development		
	6250, Loans for Other Social Services		
	6801, Loans for Power Project		
	6851, Loan for Village and Small Industries	7,33,09,000	7,33,09,000
...			

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-43 District Plan—Gondia		Capital Outlay on Public Works		
		Capital Outlay on Education, Sports and Culture		
		Capital Outlay on Medical and Public Health		
		Capital Outlay on Housing		
		Capital Outlay on Other Social Services		
		Capital Outlay on Soil and Water Conservation		
		Capital Outlay on Animal Husbandry		
		Capital Outlay on Fisheries		
		Capital Outlay on Forestry and Wild Life		
		Capital Outlay on Co-operation		
		Capital Outlay on Other Rural Development Programmes		
		Capital Outlay on Minor Irrigation		
		Capital Outlay on Flood Control projects		
		Capital Outlay on Village and Small Industries		
		Capital Outlay on Roads and Bridges		
		Loans for Urban Development		
		Loans for Other Social Services		
		Loans for Power Project		
		Loan for Village and Small Industries	6,23,67,000	6,23,67,000
		
O-44 District Plan—Amaravati		Capital Outlay on Public Works		
		Capital Outlay on Education, Sports and Culture		
		Capital Outlay on Medical and Public Health		
		Capital Outlay on Housing		
		Capital Outlay on Other Social Services		
		Capital Outlay on Soil and Water Conservation		
		Capital Outlay on Animal Husbandry		
		Capital Outlay on Fisheries		
		Capital Outlay on Forestry and Wild Life		
		Capital Outlay on Co-operation		
		Capital Outlay on Other Rural Development Programmes		
		Capital Outlay on Minor Irrigation		
		Capital Outlay on Flood Control projects		
		Capital Outlay on Village and Small Industries		
		Capital Outlay on Roads and Bridges		
		Loans for Urban Development		
		Loans for Other Social Services		
		Loans for Power Project		
		Loan for Village and Small Industries	20,78,85,000	20,78,85,000
		

O-45 District Plan—Akola			
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		
4210, 4216,	Capital Outlay on Medical and Public Health Capital Outlay on Housing		
4250, 4402,	Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation		
4403, 4405,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries		
4406, 4425,	Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702, 4711,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects	9,78,25,000	9,78,25,000
4851,	Capital Outlay on Village and Small Industries	...	...
5054, 6217,	Capital Outlay on Roads and Bridges Loans for Urban Development		
6250, 6801,	Loans for Other Social Services Loans for Power Project		
6851,	Loan for Village and Small Industries		
O-46 District Plan—Yavatmal			
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		
4210, 4216,	Capital Outlay on Medical and Public Health Capital Outlay on Housing		
4250, 4402,	Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation		
4403, 4405,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries		
4406, 4425,	Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702, 4711,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects	14,99,04,000	14,99,04,000
4851,	Capital Outlay on Village and Small Industries	...	...
5054, 6217,	Capital Outlay on Roads and Bridges Loans for Urban Development		
6250, 6801,	Loans for Other Social Services Loans for Power Project		
6851,	Loan for Village and Small Industries		

(1)	(2)	(3)	Rs.	Rs.	(4)
O-47 District Plan—Buldhana	4059, 4202,	Capital Outlay on Public Works			
	4210, 4216, 4250, 4402,	Capital Outlay on Education, Sports and Culture			
	4403, 4405, 4406, 4425, 4515,	Capital Outlay on Medical and Public Health			
	4702, 4711, 4851,	Capital Outlay on Housing			
	5054, 6217, 6250, 6801, 6851,	Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Animal Husbandry			
		Capital Outlay on Fisheries			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Co-operation			
		Capital Outlay on Other Rural Development Programmes			
		Capital Outlay on Minor Irrigation			
		Capital Outlay on Flood Control projects			
		Capital Outlay on Village and Small Industries			
		Capital Outlay on Roads and Bridges			
		Loans for Urban Development			
		Loans for Other Social Services			
		Loans for Power Project			
		Loan for Village and Small Industries			
	O-48 District Plan—Washim	4059, 4202,	Capital Outlay on Public Works		
4210, 4216, 4250, 4402,		Capital Outlay on Education, Sports and Culture			
4403, 4405, 4406, 4425, 4515,		Capital Outlay on Medical and Public Health			
4702, 4711, 4851,		Capital Outlay on Housing			
5054, 6217, 6250, 6801, 6851,		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Animal Husbandry			
		Capital Outlay on Fisheries			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Co-operation			
		Capital Outlay on Other Rural Development Programmes			
		Capital Outlay on Minor Irrigation			
		Capital Outlay on Flood Control projects			
		Capital Outlay on Village and Small Industries			
		Capital Outlay on Roads and Bridges			
		Loans for Urban Development			
		Loans for Other Social Services			
		Loans for Power Project			
		Loan for Village and Small Industries			
Total-Planning Department.			...	...	8,94,81,94,000

Parliamentary Affairs Department

P-3 Loans to Government Servants etc.

7610, Loans to Government Servants, etc.

1,95,000

...

1,95,000

Total-Parliamentary Affairs Department.

1,95,000

...

1,95,000

Housing Department

Q-5 Internal Debt of State Government

6003, Internal Debt of the State Government.

...

20,25,000

20,25,000

Q-6 Loans to Government Servants etc.

7610, Loans to Government Servants, etc.

11,66,000

...

11,66,000

Total-Housing Department.

11,66,000

20,25,000

31,91,000

Public Health Department

R-3 Capital Expenditure on Medical and Public Health

4210, Capital Outlay on Medical and Public Health.

3,33,66,000

...

3,33,66,000

R-4 Loans to Government Servants, etc.

7610, Loans to Government Servants, etc.

7,81,42,000

...

7,81,42,000

Total-Public Health Department.

11,15,08,000

...

11,15,08,000

Medical Education and Drugs Department

S-4 Capital Outlay on Medical and Public Health

4210, Capital Outlay on Medical and Public Health

15,83,40,000

...

15,83,40,000

S-5 Loans to Government Servants etc.

7610, Loans to Government Servants, etc.

1,41,14,000

...

1,41,14,000

Total-Medical Education and Drugs Department.

17,24,54,000

...

17,24,54,000

Tribal Development Department

4059, Capital Outlay on Public Works.
4202, Capital Outlay on Education, Sports, Art and Culture.

5,46,67,48,000

...

5,46,67,48,000

4210, Capital Outlay on Medical and Public Health
4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.

2,21,40,32,000

...

2,21,40,32,000

4250, Capital Outlay on Other Social Services.
4402, Capital Outlay on Soil and Water Conservation.

1,30,48,000

...

1,30,48,000

T-6 Capital Expenditure on Tribal Areas Development Sub Plan.

4403, Capital Outlay on Animal Husbandry
4405, Capital Outlay on Fisheries.
4406, Capital Outlay on Forestry and Wild Life.
4425, Capital Outlay on Co-operation.
4701, Capital Outlay on Major and Medium Irrigation
4702, Capital Outlay on Minor Irrigation.
5054, Capital Outlay on Roads and Bridges.

5,46,67,48,000

...

5,46,67,48,000

(1)	(2)	(3)	(4)	Rs.	Rs.
T-7	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 6250, Loans for Other Social Services.	3,16,41,000	...	3,16,41,000
T-8	Loans to Government Servants, etc.	6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	1,56,46,000	...	1,56,46,000
		Total-Tribal Development Department.	5,51,40,35,000	...	5,51,40,35,000
U-5		Environment Department			9,66,000
	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	9,66,000	...	9,66,000
		Total-Environment Department.	9,66,000	...	9,66,000
V-3		Co-operation, Marketing and Textiles Department			23,50,81,000
	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme	23,50,81,000	...	23,50,81,000
V-5	Capital Expenditure on Economic Services	4851, Capital Outlay on Village and Small Industries.			3,50,00,000
V-6	Loans to Government Servants, etc.	6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	3,50,00,000 2,33,09,000	... ...	3,50,00,000 2,33,09,000
		Total-Co-operation, Marketing and Textiles Department	29,33,90,000	...	29,33,90,000
W-8	Capital Outlay on Other Social Services	Higher and Technical Education Department			12,03,00,000
W-9	Loans to Government Servants, etc.	4202, Capital Outlay on Education, Sports Arts and Culture 4250, Capital Outlay on Other Social Services 7610, Loans to Government Servants, etc.	12,03,00,000 12,42,00,000	... ...	12,03,00,000 12,42,00,000
		Total-Higher and Technical Education Department	24,45,00,000	...	24,45,00,000

Women and Child Development Department

X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	1,98,63,000	...	1,98,63,000
X-4	Loans to Government Servants, etc.	4236, Capital Outlay on Nutrition 7610, Loans to Government Servants, etc.	76,75,000	...	76,75,000
	Total Women and Child Development Department.		2,75,38,000	...	2,75,38,000

Water Supply and Sanitation Department

	4215, Capital Outlay on Water Supply and Sanitation.				
Y-6	Capital Expenditure on Economic and Social Services	4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	2,03,41,01,000	1,67,000	2,03,42,68,000
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	44,12,000	...	44,12,000
	Total Water Supply and Sanitation Department		2,03,85,13,000	1,67,000	2,03,86,80,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	27,66,000	...	27,66,000
	Total Maharashtra Legislature Secretariat		27,66,000	...	27,66,000

Tourism and Cultural Affairs Department

ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	20,00,000	...	20,00,000
	Total Tourism and Cultural Affairs Department		20,00,000	...	20,00,000

Minorities Development Department

ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	10,00,00,000	...	10,00,00,000
ZE-3	Loans to Government t	7610, Loans to Government Servants, etc.	10,00,000	...	10,00,000
	Total-Minorities Development Department		10,10,00,000	...	10,10,00,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2014-15.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	..	6,22,91,56,40,000
(b) Capital Expenditure	..	1,28,19,33,60,000
Total	..	7,51,10,90,00,000

Mumbai,
Dated the 28th February 2014.

AJIT PAWAR,
Deputy Chief Minister.

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शुक्रवार, फेब्रुवारी २८, २०१४/फाल्गुन ९, शके १९३५

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) (Amendment) Bill, 2014 (L.A. Bill No. IX of 2014), introduced in the Maharashtra Legislative Assembly on the 28th February 2014, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. IX OF 2014.

A BILL

*further to amend the Maharashtra Slum Areas
(Improvement, Clearance and Redevelopment) Act, 1971.*

Mah. XXVIII of 1971. WHEREAS it is expedient further to amend the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) Act, 1971, for the purposes hereinafter appearing; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) (Amendment) Act, 2014.

Mah. XXVIII of 1971. 2. In section 3Y of the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) Act, 1971(hereinafter referred to as “the principal Act”), in sub-section (1), for the figures, letters and word “1st January 1995” the figures, letters and word “1st January 2000” shall be substituted. Amendment of section 3Y of Mah. XXVIII of 1971.

- Amendment of section 3Z of Mah. XXVIII of 1971. 3. In section 3Z of the principal Act, in sub-section (1), for the words, brackets and figures "the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) (Second Amendment) Act, 2001" the words, brackets and figures "the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) (Amendment) Act, 2014" shall be substituted. Mah. X of 2002. Mah. of 2014.
- Amendment of section 3Z-1 of Mah. XXVIII of 1971. 4. In section 3Z-1 of the principal Act, in sub-section (1), for the figures, letters and word "1st January 1995" the figures, letters and word "1st January 2000" shall be substituted.
- Amendment of section 3Z-2 of Mah. XXVIII of 1971. 5. In section 3Z-2 of the principal Act, in sub-section (1), for the words, brackets and figures "the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) (Second Amendment) Act, 2001" the words, brackets and figures "the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) (Amendment) Act, 2014" shall be substituted. Mah. X of 2002. Mah. of 2014.

STATEMENT OF OBJECTS AND REASONS.

The Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) Act, 1971 (Mah. XXVIII of 1971) has been amended by the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) (Second Amendment) Act, 2001 (Mah. X of 2002) so as to incorporate Chapter I-B, wherein provisions of sections 3X, 3Y and 3Z have been made to provide for issuance of photo-pass to the protected occupiers and maintenance of register and also for protection, relocation and rehabilitation of protected occupiers of dwelling structures in existence on or prior to the 1st January 1995. In some vital public projects, like Mumbai Urban Infrastructure Project (MUIP) and Mithi River Project, the State Government has extended the cut-off date of 1st January 1995 to 1st January 2000, before the Hon'ble High Court had passed order on the 20th November 2006 in the P.I.L. No. 637/2003, and also in Mumbai Airport Development Project and Dharavi Redevelopment Project, after the passing of the said order dated 20th November 2006 by seeking concurrence from the Hon'ble Supreme Court in S.L.P. No. 3474/2007.

2. The State Government has, since the passing of the said order dated 20th November 2006, taken concerted efforts to address the concerns about the inadequacy of civic infrastructures like parks, play grounds, open spaces, water supply, sanitation, sewerage disposal and public transport through implementing agencies such as Mumbai Metropolitan Region Development Authority, Slum Rehabilitation Authority, Maharashtra State Road Transport Corporation and the Municipal Corporation of Greater Mumbai.

3. The State Government has to fulfill its responsibilities under the said Act to improve the condition of large number of peoples living in Slum Areas especially in Municipal Corporations and Municipal Councils. The State Government is thus required to take all such measures in Slum Areas which will improve the provisions of water supply, drainage and sanitary conveniences, facilities for disposal for waste water, safety and convenience of the public.

4. The State Government has also to take effective measures under the said Act to implement the Slum Rehabilitation Schemes by way of survey and review of existing positions regarding the Slum Areas and to formulate schemes for rehabilitation of Slum Areas and to do all such other acts and things as may be necessary for achieving the objects of rehabilitation of slums. Hence, to provide improvement in quality of life of large number of peoples living in the Slum Areas, the State Government has decided to amend sections 3Y and 3Z-1 of the said Act, suitably, to substitute the date 1st January 2000 in place of 1st January 1995 and also sections 3Z and 3Z-2 of the said Act, consequentially.

5. Hence this Bill.

Mumbai,

Dated the 27th February 2014.

PRITHVIRAJ CHAVAN,

Chief Minister.

FINANCIAL MEMORANDUM

The Bill involves the proposal for amendment of sections 3Y and 3Z-1 of the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) Act, 1971, suitably, to substitute the date 1st January 2000 in place of the 1st January 1995 and sections 3Z and 3Z-2 of the said Act, consequentially. Thus, no recurring or non-recurring expenditure from the Consolidate Fund of the State would be involved on the enactment of the Bill into an Act of the State Legislature.

शुक्रवार, फेब्रुवारी २८, २०१४/फाल्गुन ९, शके १९३५

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Agricultural Pests and Diseases (Amendment) Bill, 2014 (L. A. Bill No. VIII of 2014), introduced in the Legislative Assembly on the 28th February 2014, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. VIII OF 2014.

A BILL

further to amend the Maharashtra Agricultural Pests and Diseases Act.

XLIII of 1947. WHEREAS it is expedient further to amend the Maharashtra Agricultural Pests and Diseases Act, for the purposes hereinafter appearing; it is hereby enacted in the Sixty-fifth Year of the Republic of India, as follows :—

1. (1) This Act may be called the Maharashtra Agricultural Pests and Diseases (Amendment) Act, 2014. Short title and commencement.
- (2) It shall come into force on such date as the State Government may, by notification in the *Official Gazette*, appoint.

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Amendment
of section 2 of
XLIII of 1947.

2. In section 2 of the Maharashtra Agricultural Pests and Diseases Act (hereinafter referred to as "the principal Act"),— XLIII of 1947.

(1) after clause (4), the following clause shall be inserted, namely :—

"(4A) "*Panchayat*" means a *Panchayat* established or deemed to have been established under the Maharashtra Village Panchayats Act;" III of 1959.

(2) after clause (10), the following clause shall be added, namely:—

"(11) "*Scheduled Area*" means the Scheduled Area as referred to in clause (1) of article 244 of the Constitution of India:".

Amendment
of section 3 of
XLIII of 1947.

3. In section 3 of the principal Act,—

(1) for the words "*or the Commissioner*", wherever they occur, the words "*or the Collector*" shall be substituted;

(2) the following proviso shall be added, namely :—

"Provided that, if such local area is a Scheduled Area, the State Government or, as the case may be, the Collector, shall consult the *Panchayat* before issuing a notification under this section;".

Amendment
of section 7A
of XLIII of
1947.

4. In section 7A of the principal Act, to sub-section (1), the following proviso shall be added, namely :—

"Provided that, if such notified area is a Scheduled Area, the State Government, or any officer of the State Government or as the case may be, of any local authority, duly authorized by the State Government, shall consult the *Panchayat* before issuing a notification under this sub-section.".

STATEMENT OF OBJECTS AND REASONS

The Maharashtra Agricultural Pests and Diseases Act (XLIII of 1947) is enacted to provide for the prevention of the introduction, spread or re-appearance of insect pests, plant diseases and noxious weeds injurious to crops, plants or trees in the State of Maharashtra.

2. On the recommendation of the Sub-Committee constituted by the Ministry of *Panchayati Raj*, Government of India, for implementation of the Provisions of the *Panchayats* (Extension to the Scheduled Areas) Act, 1996 (40 of 1996), it is proposed to amend section 2 of the Maharashtra Agricultural Pests and Diseases Act so as to provide the definition of the terms "*Panchayat*" and "Scheduled Area" so as to bring the provisions of the said Act in conformity with the Provisions of the *Panchayats* (Extension to the Scheduled Areas) Act, 1996. Section 3 of the said Act of 1947 is proposed to be amended with a view to provide that, the State Government or, as the case may be, the Collector shall consult the *Panchayat* before issuing a notification under that section for declaring any pest, disease or weed which is injurious to any crop, plants or trees in any local area as notified pest, plant disease or noxious weed and for directing measures to eradicate or prevent them, if such local area is a Scheduled Area as referred to in clause (1) of article 244 of the Constitution of India, so as to bring the provisions of the said Act in conformity with the Provisions of the *Panchayats* (Extension to the Scheduled Areas) Act, 1996. Similarly, section 7A of the said Act is proposed to be amended with a view to provide that, the State Government or any officer of the State Government or of any local authority shall consult the *Panchayat* before issuing a notification under that section for declaring any Inspector to be competent to carry out such preventive or remedial measures in emergent situation and for directing the occupiers to pay cost thereof, if such notified area is a Scheduled Area.

3. The Bill seeks to achieve the above objectives.

Mumbai,

Dated the 25th February 2014.

RADHAKRISHNA VIKHE-PATIL,

Minister for Agriculture.

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MEMORANDUM REGARDING DELEGATED LEGISLATION

The Bill involves the following proposal for delegation of legislative power, namely :—

Clause 1(2).—Under this clause, power is taken to the State Government to bring the Act into force on such date as the State Government may, by notification in the *Official Gazette*, appoint.

2. The above proposal for delegation of the legislative power is of a normal character.

सोमवार, मार्च ३, २०१४/फाल्गुन १२, शके १९३५

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Act, 2014 (Mah. Act III of 2014), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. III OF 2014.

*(First published, after having received the assent of the Governor in the
"Maharashtra Government Gazette",
on the 3rd March 2014)*

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March, 2014.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March, 2014; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra (Supplementary) Short title. Appropriation Act, 2014.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of one thousand three hundred seventy crores, eighty five lakhs, thirty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.

Withdrawal of Rs.
13,70,85,34,000
out of the
Consolidated
Fund of the State
for the Financial
Year 2013-2014.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2014.

Appropriation.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly Rs.	Sums not exceeding — Charged on the Consolidated Fund (4)	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services	6,000	...	6,000
		Total-General Administration Department.	6,000	...	6,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	1,000	...	1,000
B-5	Jails.	2056, Jails.	8,64,50,000	...	8,64,50,000
		Total-Home Department.	8,64,51,000	...	8,64,51,000
Revenue and Forests Department.					
C-5	Other Social Services	2075, Miscellaneous General Services. 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services. 2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	4,37,21,000	...	4,37,21,000
C-7	Forest		19,32,77,000	...	19,32,77,000
		Total-Revenue and Forests Department.	23,69,98,000	...	23,69,98,000

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(1)	(2)	(3)	(4)	
		Rs.	Rs.	Rs.
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-3	Agriculture Services	95,92,62,000	...	95,92,62,000
D-5	Dairy Development.	...	6,15,000	6,15,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	95,92,62,000	6,15,000	95,98,77,000
School Education and Sports Department.				
E-3	Secretariat and Other Social Services	5,000	...	5,000
	Total-School Education and Sports Department.	5,000	...	5,000
Urban Development Department.				
F-2	Urban Development and Other Advance Services	9,000	...	9,000
	Total-Urban Development Department.	9,000	...	9,000

Finance Department.

G-1	Sales Tax Administration	{ 2020, Collection of Taxes on Income and Expenditure.			
		2040, Sales Tax.	1,000	...	1,000
G-3	Interest Payments and Debt Servicing	{ 3475, Other General Economic Services			
		2048, Appropriation for Reduction or Avoidance of Debt.	...	3,33,67,47,000	3,33,67,47,000
G-6	Pensions and Other Retirement Benefits.	2049, Interest Payments.	...	17,74,26,000	17,74,26,000
		2071, Pensions and Other Retirement Benefits.	...		

Total-Finance Department.

1,000	3,51,41,73,000	3,51,41,74,000
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Public Works Department.

H-3	Housing.	2216, Housing.	1,000	...	1,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	2,000	...	2,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2205, Art and Culture.			
		2210, Medical and Public Health.	2,000	...	2,000
		2217, Urban Development.			
		2230, Labour and Employment.			
		2403, Animal Husbandry.			
		2405, Fisheries.			

Total-Public Works Department.

5,000	...	5,000
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Law and Judiciary Department.

J-1	Administration of Justice	2014, Administration of Justice	54,95,31,000	...	54,95,31,000
		Total-Law and Judiciary Department.	54,95,31,000	...	54,95,31,000

Industries, Energy and Labour Department.

K-6	Energy	{ 2801, Power			
		2810, Non-Conventional Sources of Energy.	6,50,28,00,000	...	6,50,28,00,000
		Total-Industries, Energy and Labour Department.	6,50,28,00,000	...	6,50,28,00,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Rural Development and Water Conservation Department.				
L-2	District Administration.	2053, District Administration.		46,28,64,000	...
		{ 2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2501, Special Programmes for Rural Development. }			46,28,64,000
L-3	Rural Development Programmes.	{ 2505, Rural Employment. 2515, Other Rural Development Programmes. 2551, Hill Areas. 2702, Minor Irrigation. 2810, Non-Conventional Sources of Energy 3054, Roads and Bridges. }	3,000	...	3,000
		Total-Rural Development and Water Conservation Department.	46,28,67,000	...	46,28,67,000
	Food, Civil Supplies and Consumer Protection Department.				
M-2	Food.	2408, Food, Storage and Warehousing.	2,000	...	2,000
		Total-Food, Civil Supplies and Consumer Protection Department.	2,000	...	2,000
	Social Justice and Special Assistance Department.				
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. }	10,000	...	10,000
		Total-Social Justice and Special Assistance Department.	10,000	...	10,000

Planning Department.			
O-3	Rural Employment.	2505, Rural Employment.	1,000
		Total-Planning Department.	1,000
Public Health Department.			
R-1	Medical and Public Health	{ 2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare. }	73,68,61,000
		Total-Public Health Department.	73,68,61,000
Medical Education and Drugs Department.			
S-1	Medical and Public Health.	2210, Medical and Public Health.	33,28,14,000
		Total-Medical Education and Drugs Department.	33,28,14,000
Tribal Development Department.			
T-1	Interest Payments.	2049, Interest Payments.	...
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 2425, Co-operation. }	42,64,000
		Total-Tribal Development Department.	1,000
			42,64,000
			1,000
Environment Department.			
U-1	Interest Payments.	2049, Interest Payments.	52,06,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	15,76,000
		Total-Environment Department.	15,76,000
			52,06,000
			67,82,000
Co-operation, Marketing and Textiles Department.			
V-2	Co-operation.	{ 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services. }	64,000
		Total-Co-operation, Marketing and Textiles Department.	2,000
			62,000
			64,000

(1)	(2)	(3)	(4)	
		Rs.	Rs.	Rs.
	Higher and Technical Education Department.			
W-2	General Education.	2202, General Education.	1,000	...
				1,000
W-4	Art and Culture	2205, Art and Culture.	5,91,03,000	...
		2230, Labour and Employment.		5,91,03,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	15,69,000	...
				15,69,000
	Total-Higher and Technical Education Department.		6,06,73,000	...
				6,06,73,000
	Women and Child Development Department.			
X-1	Social Security and Nutrition	2235, Social Security and Welfare.	2,000	...
		2236, Nutrition.		2,000
	Total-Women and Child Development Department.		2,000	...
				2,000
	Total-A-Expenditure on Revenue Account.		9,92,98,77,000	3,52,43,20,000
				13,45,41,97,000
	B-EXPENDITURE ON CAPITAL ACCOUNT			
	General Administration Department.			
		4059, Capital Outlay on Public Works		
A-8A	Capital Outlay on Other Administrative Services	4070, Capital Outlay on Other Administrative Services.	10,00,00,000	...
		4235, Capital Outlay on Social Security and Welfare		10,00,00,000
	Total-General Administration Department.		10,00,00,000	...
				10,00,00,000
	Urban Development Department.			
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	10,33,12,000	...
				10,33,12,000
	Total-Urban Development Department.		10,33,12,000	...
				10,33,12,000

Public Works Department.			
H-7	Capital Expenditure on Social Services and Economic Services		
	4055, Capital Outlay on Police		
	4216, Capital Outlay on Housing.	5,000	...
	5054, Capital Outlay on Roads and Bridges.		5,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.		
	4059, Capital Outlay on Public Works.		
	4202, Capital Outlay on Education, Sports, Art and Culture.		
	4210, Capital Outlay on Medical and Public Health.		
	4217, Capital Outlay on Urban Development.		
	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6,000	...
	4235, Capital Outlay on Social Security and Welfare		
	4250, Capital Outlay on Other Social Services.		
	4405, Capital Outlay on Fisheries.		
	Total-Public Works Department.	11,000	...
Water Resources Department.			
I-5	Capital Expenditure on Irrigation.		
	4402, Capital Outlay on Soil and Water Conservation.		
	4701, Capital Outlay on Major and Medium Irrigation.	6,000	...
	4702, Capital Outlay on Minor Irrigation.		
	4711, Capital Outlay on Flood Control Projects		
	4801, Capital Outlay on Power Projects.		
	Total-Water Resources Department.	6,000	...
Rural Development and Water Conservation Department.			
L-7	Capital Expenditure on Rural Development		
	4402, Capital Outlay on Soil and Water Conservation.		
	4515, Capital Outlay on Other Rural Development Programme	1,000	...
	4702, Capital Outlay on Minor Irrigation.		
	6216, Loans for Housing.		
	Total-Rural Development and Water Conservation Department.	1,000	...

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Food, Civil Supplies and Consumer Protection Department.		
M-4	Capital Expenditure on Food. 4408, Capital Outlay on Food, Storage and Warehousing.	4,000	4,000
	Total-Food, Civil Supplies and Consumer Protection Department.	4,000	4,000
	Medical Education and Drugs Department.		
S-4	Capital Outlay on Medical and Public Health 4210, Capital Outlay on Medical and Public Health	1,000	1,000
	Total-Medical Education and Drugs Department.	1,000	1,000
	Tribal Development Department.		
	4059, Capital Outlay on Public Works.		
	4202, Capital Outlay on Education, Sports, Art and Culture.		
	4210, Capital Outlay on Medical and Public Health		
	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	4250, Capital Outlay on Other Social Services.		
	4402, Capital Outlay on Soil and Water Conservation.	4,000	4,000
	4403, Capital Outlay on Animal Husbandry		
	4405, Capital Outlay on Fisheries.		
	4406, Capital Outlay on Forestry and Wild Life.		
	4425, Capital Outlay on Co-operation.		
	4701, Capital Outlay on Major and Medium Irrigation		
	4702, Capital Outlay on Minor Irrigation.		
	5054, Capital Outlay on Roads and Bridges.		
	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	6250, Loans for Other Social Services.	1,000	1,000
	6851, Loans for Village and Small Industries.		
	Total-Tribal Development Department.	5,000	5,000

Co-operation, Marketing and Textiles Department.					
V-5	Capital Expenditure on Economic Services	{ 6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. }	3,28,93,000	...	3,28,93,000
			Total-Co-operation, Marketing and Textiles Department.		
			3,28,93,000	...	3,28,93,000
Higher and Technical Education Department.					
W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	1,40,00,000	...	1,40,00,000
		Total-Higher and Technical Education Department.			
Water Supply and Sanitation Department.					
Y-6	Capital Expenditure on Economic and Social Services	{ 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation. }	41,04,000	...	41,04,000
			Total-Water Supply and Sanitation Department.		
			41,04,000	...	41,04,000
Total-B-Expenditure on Capital Account..					
			25,43,37,000	...	25,43,37,000
Grand Total.			10,18,42,14,000	3,52,43,20,000	13,70,85,34,000

शुक्रवार, फेब्रुवारी २८, २०१४/फाल्गुन ९, शके १९३५

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Act, 2014 (Mah. Act IV of 2014), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. IV OF 2014.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 3rd March 2014).

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2014. Short title.

(१)

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of seventy five thousand one hundred ten crores, ninety lakhs rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule. Withdrawal of Rs. 7,51,10,90,00,000 out of the Consolidated Fund of the State for the Financial Year 2014-2015.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015. Appropriation.

(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Funds (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	4,63,33,000	3,77,00,000	8,40,33,000
A-2	Elections	2015, Elections	5,52,16,11,000	...	5,52,16,11,000
A-3	Public Service Commission.	2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works.	5,81,000	13,64,77,000	13,70,58,000
A-4	Secretariat and Miscellaneous General Services	2070, Other Administrative Services. 2075, Miscellaneous General Services 2216, Housing.	93,70,70,000	35,000	93,71,05,000
A-5	Social Services	2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	51,13,03,000	...	51,13,03,000
A-6	Information and Publicity.	2220, Information and Publicity.	26,65,87,000	33,000	26,66,20,000
A-7	Civil Aviation.	3053, Civil Aviation.	1,05,23,46,000	...	1,05,23,46,000
		Total-General Administration Department.	8,33,58,31,000	17,42,45,000	8,51,00,76,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice 2055, Police	34,23,68,94,000	1,16,83,000	34,24,85,77,000
B-2	State Excise.	2070, Other Administrative Services. 2039, State Excise.	39,72,46,000	50,000	39,72,96,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	5,61,10,94,000	...	5,61,10,94,000

12

		{ 2217, Urban Development.				
		{ 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
C-5	Other Social Services	2235, Social Security and Welfare.	2,21,40,000	10,000	2,21,50,000	
		2250, Other Social Services.				
C-6	Relief on account of Natural Calamities	2245, Relief on Account of Natural Calamities.	14,01,66,35,000	2,000	14,01,66,37,000	
		{ 2406, Forestry and Wild Life.				
C-7	Forest	2415, Agricultural Research and Education.	4,40,44,53,000	50,000	4,40,45,03,000	
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	3,75,000	3,75,000	
		Total-Revenue and Forests Department.	24,38,80,76,000	41,88,000	24,39,22,64,000	
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	35,73,000	...	35,73,000	
		2401, Crop Husbandry.				
D-3	Agriculture Services	2402, Soil and Water Conservation.	8,99,45,64,000	2,67,000	8,99,48,31,000	
		2415, Agricultural Research and Education.				
D-4	Animal Husbandry.	2403, Animal Husbandry.	2,70,06,49,000	67,000	2,70,07,16,000	
D-5	Dairy Development.	2404, Dairy Development.	1,88,28,11,000	16,67,000	1,88,44,78,000	
D-6	Fisheries.	2405, Fisheries.	34,01,88,000	50,000	34,02,38,000	
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation.	5,96,07,000	...	5,96,07,000	
		3451, Secretariat-Economic Services.				
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	13,98,13,92,000	20,51,000	13,98,34,43,000	
		School Education and Sports Department.				
E-1	Interest Payments.	2049, Interest Payments.	...	68,46,54,000	68,46,54,000	
E-2	General Education.	2202, General Education.	1,35,96,22,69,000	42,000	1,35,96,23,11,000	

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
E-3	Secretariat and Other Social Services	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	55,87,12,000	...	55,87,12,000	
Total-School Education and Sports Department.			1,36,52,09,81,000	68,46,96,000	1,37,20,56,77,000	
Urban Development Department.						
F-1	Interest Payments.	2049, Interest Payments.	...	75,000	75,000	
F-2	Urban Development and Other Advance Services	{ 2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges. 2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services.	16,77,57,99,000	47,000	16,77,58,46,000	
F-3	Secretariat and Other Social Services	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	14,43,92,000	...	14,43,92,000	
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3,11,46,48,000	...	3,11,46,48,000	
Total-Urban Development Department.			20,03,48,39,000	1,22,000	20,03,49,61,000	
Finance Department.						
G-1	Sales Tax Administration	{ 2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	1,69,24,86,000	40,000	1,69,25,26,000	

G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services.	47,78,24,000	...	47,78,24,000
		2070, Other Administrative Services.			
		2075, Miscellaneous General Services.			
		2216, Housing.			
		2048, Appropriation for Reduction or Avoidance of Debt.			
G-3	Interest Payments and Debt Servicing	2049, Interest Payments.	...	76,61,05,60,000	76,61,05,60,000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	9,59,42,000	...	9,59,42,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	81,94,74,000	66,000	81,95,40,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	48,11,53,79,000	12,70,86,000	48,24,24,65,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	13,03,06,000	...	13,03,06,000
		Total-Finance Department.	51,33,14,11,000	76,73,77,52,000	1,28,06,91,63,000
Public Works Department.					
H-1	Interest Payments.	2049, Interest Payments.	...	15,52,21,000	15,52,21,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services.	41,67,000	...	41,67,000
		2235, Social Security and Welfare.			
H-3	Housing.	2216, Housing.	88,19,97,000	...	88,19,97,000
		2406, Forestry and Wild Life.			
H-4	Secretariat and Other Economic Services	3051, Ports and Light Houses.	15,55,31,000	...	15,55,31,000
		3053, Civil Aviation.			
		3451, Secretariat-Economic Services.			
H-5	Roads and Bridges.	3054, Roads and Bridges.	9,10,61,10,000	7,50,000	9,10,68,60,000
		2059, Public Works.			
H-6	Public Works and Administrative and Functional Buildings.	2202, General Education.			
		2203, Technical Education.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2217, Urban Development.			
		2230, Labour and Employment.			
		2403, Animal Husbandry.			
		2405, Fisheries.			
		Total-Public Works Department.	18,29,95,74,000	17,20,82,000	18,47,16,56,000

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
	Water Resources Department.					
I-1	Interest Payments.	2049, Interest Payments.	...	44,54,53,000	44,54,53,000	
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	66,67,000	...	66,67,000	
		2402, Soil and Water Conservation.				
		2701, Major and Medium Irrigation.				
		2702, Minor Irrigation.				
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development.	7,03,73,98,000	...	7,03,73,98,000	
		2711, Flood Control and Drainage.				
		2801, Power				
		3402, Space Research.				
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	9,15,13,000	...	9,15,13,000	
		Total-Water Resources Department.	7,13,55,78,000	44,54,53,000	7,58,10,31,000	
	Law and Judiciary Department.					
J-1	Administration of Justice	2014, Administration of Justice	3,94,83,21,000	62,68,59,000	4,57,51,80,000	
		2052, Secretariat-General Services.				
		2070, Other Administrative Services.				
J-2	Secretariat and Other Social and Economic Services	2235, Social Security and Welfare.	24,99,15,000	2,00,000	25,01,15,000	
		2250, Other Social Services.				
		3475, Other General Economic Services				
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,45,00,000	...	2,45,00,000	
		Total-Law and Judiciary Department.	4,22,27,36,000	62,70,59,000	4,84,97,95,000	
	Industries, Energy and Labour Department.					
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	13,73,52,000	...	13,73,52,000	
K-2	Interest Payments	2049, Interest Payments	...	10,00,00,000	10,00,00,000	

K-3	Stationery and Printing	2057, Supplies and Disposals.	73,47,77,000	42,000	73,48,19,000
K-4	Labour and Employment.	2058, Stationery and Printing.	61,06,96,000	...	61,06,96,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	1,20,000	...	1,20,000
		2235, Social Security and Welfare.			
K-6	Energy	2801, Power	43,14,25,00,000	...	43,14,25,00,000
		2810, Non-Conventional Sources of Energy.			
K-7	Industries	2851, Village and Small Industries.	11,30,13,97,000	72,66,65,000	12,02,80,62,000
		2852, Industries.			
		2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	5,67,90,000	...	5,67,90,000
		Total-Industries, Energy and Labour Department.	55,98,36,32,000	82,67,07,000	56,81,03,39,000
Rural Development and Water Conservation Department.					
L-1	Interest Payments.	2049, Interest Payments.	...	2,71,63,64,000	2,71,63,64,000
L-2	District Administration.	2053, District Administration.	8,81,53,98,000	...	8,81,53,98,000
		2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
L-3	Rural Development Programmes.	2505, Rural Employment.	12,71,50,56,000	2,00,000	12,71,52,56,000
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.			
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,43,55,000	...	7,43,55,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,70,90,14,000	1,86,68,46,000	3,57,58,60,000
		Total-Rural Development and Water Conservation Department.	23,31,38,23,000	4,58,34,10,000	27,89,72,33,000

(1)	(2)	(3)	(4)	
		Rs.	Rs.	Rs.
Food, Civil Supplies and Consumer Protection Department.				
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	3,33,000	3,33,000
M-2	Food.	2408, Food, Storage and Warehousing.	3,27,09,02,000	3,27,09,02,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services	19,26,35,000	19,26,35,000
	Total-Food, Civil Supplies and Consumer Protection Department.		3,46,38,70,000	3,46,38,70,000
Social Justice and Special Assistance Department.				
N-1	Interest Payment	2049, Interest Payment	...	7,74,54,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.	1,38,75,58,000	1,38,75,58,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare.	24,73,51,52,000	24,73,53,19,000
	Total-Social Justice and Special Assistance Department.		26,12,27,10,000	26,20,03,31,000
Planning Department.				
O-1	District Administration.	2053, District Administration.	36,56,33,000	36,56,33,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	1,20,000
O-3	Rural Employment.	2505, Rural Employment.	1,91,30,03,000	1,93,06,78,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	4,00,000	4,00,000
O-5	Hill Areas.	2551, Hill Areas.	14,61,33,000	14,61,33,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	2,16,66,000	2,16,66,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	58,66,64,000	60,02,81,000
O-8	Tourism	3452, Tourism	16,57,28,000	16,57,28,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	16,33,26,000	16,33,26,000

O-14 District Plan—Mumbai city	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition		
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		22,74,49,000	22,74,49,000
		...	

O-15 District Plan—Mumbai
suburban

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	67,27,09,000	67,27,09,000

O-16 District Plan—Thane

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	35,72,04,000	35,72,04,000

O-18 District Plan—Ratnagiri

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		Public Works		
2059,		General Education		
2202,		Technical Education		
2203,		Sports and Youth Services		
2204,		Art and Culture		
2205,		Medical and Public Health		
2210,		Family Welfare		
2211,		Water Supply and Sanitation		
2215,		Housing		
2216,		Urban Development		
2217,		Information and Publicity		
2220,		Welfare of Scheduled Castes, Scheduled Tribes,		
2225,		Other Backward Classes and Minorities.		
2230,		Labour and Employment		
2235,		Social Security and Welfare		
2236,		Nutrition		
2401,		Crop Husbandry		
2402,		Soil and Water Conservation		
2403,		Animal Husbandry		
2404,		Dairy Development		
2405,		Fisheries		
2406,		Forestry and Wild Life		
2425,		Co-operation		
2501,		Special Programme for Rural Development		
2505,		Rural Employment		
2515,		Other Rural Development Programme		
2702,		Minor Irrigation		
2810,		Non-Conventional Sources of Energy		
2851,		Village and Small Industries		
3051,		Ports and Light Houses		
3054,		Roads and Bridges		
3056,		Inland Water Transport		
3435,		Ecology and Environment		
3451,		Secretariat—Economic Services		
3452,		Tourism		
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
			25,38,28,000	25,38,28,000
			...	

O-19 District Plan—Sindhudurga

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-20 District Plan—Pune	79,60,60,000	79,60,60,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	O-21 District Plan—Satara			
2059,	Public Works			
2202,	General Education			
2203,	Technical Education			
2204,	Sports and Youth Services			
2205,	Art and Culture			
2210,	Medical and Public Health			
2211,	Family Welfare			
2215,	Water Supply and Sanitation			
2216,	Housing			
2217,	Urban Development			
2220,	Information and Publicity			
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,	Labour and Employment			
2235,	Social Security and Welfare			
2236,	Nutrition			
2401,	Crop Husbandry			
2402,	Soil and Water Conservation			
2403,	Animal Husbandry			
2404,	Dairy Development			
2405,	Fisheries			
2406,	Forestry and Wild Life			
2425,	Co-operation			
2501,	Special Programme for Rural Development			
2505,	Rural Employment			
2515,	Other Rural Development Programme			
2702,	Minor Irrigation			
2810,	Non-Conventional Sources of Energy			
2851,	Village and Small Industries			
3051,	Ports and Light Houses			
3054,	Roads and Bridges			
3056,	Inland Water Transport			
3435,	Ecology and Environment			
3451,	Secretariat—Economic Services			
3452,	Tourism			
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
		52,65,25,000	...	52,65,25,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	44,22,10,000
	44,22,10,000

(1)	(2)	(3)	(4)	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
				72,95,62,000	72,95,62,000
				...	

O-23 District Plan—Solapur

O-24 District Plan—Kolhapur	
2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	47,85,45,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	47,85,45,000

(1)	(2)	(3)	Rs.	(4)	Rs.
		Public Works			
		General Education			
		Technical Education			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Family Welfare			
		Water Supply and Sanitation			
		Housing			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour and Employment			
		Social Security and Welfare			
		Nutrition			
		Crop Husbandry			
		Soil and Water Conservation			
		Animal Husbandry			
		Dairy Development			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Special Programme for Rural Development			
		Rural Employment			
		Other Rural Development Programme			
		Minor Irrigation			
		Non-Conventional Sources of Energy			
		Village and Small Industries			
		Ports and Light Houses			
		Roads and Bridges			
		Inland Water Transport			
		Ecology and Environment			
		Secretariat—Economic Services			
		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-25	District Plan—Nashik		64,65,16,000	...	64,65,16,000

O-25 District Plan—Nashik

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	29,21,67,000	29,21,67,000
	...	

O-26 District Plan—Dhule

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
			51,29,79,000	51,29,79,000
			...	
O-27	District Plan—Jalgaon			

O-28 District Plan—Ahmednagar	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition		
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		72,71,64,000	72,71,64,000
		...	

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
			11,86,18,000	11,86,18,000

O-29 District Plan—Nandurbar

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	48,83,88,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	48,83,88,000

O-30 District Plan—Aurangabad

(1)	(2)	(3)	Rs.	Rs.	(4)
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-31	District Plan—Jalana		33,81,65,000	...	33,81,65,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	32,62,07,000	32,62,07,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
			46,46,98,000	...	46,46,98,000

O-33 District Plan—Nanded

O-33 District Plan—Nanded

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-34 District Plan—Beed	45,70,18,000	45,70,18,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	33,08,32,000
	33,08,32,000

O-36 District Plan—Osmanabad

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
			17,86,01,000	17,86,01,000
			...	

O-37 District Plan—Hingoli

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	51,55,92,000	51,55,92,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	Rs.	Rs.	Rs.
	O-39 District Plan—Wardha	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	22,61,03,000	...	22,61,03,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	20,29,84,000	...
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-40 District Plan—Bhandara

(1)	(2)	(3)	(4)	Rs.
O-41	District Plan—Chandrapur	<div> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div>	Rs.	Rs.
			39,38,16,000	...
			39,38,16,000	39,38,16,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-42 District Plan—Gadchiroli

31,66,91,000

...

31,66,91,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	37,54,48,000
	...
	37,54,48,000

O-44 District Plan—Amaravati

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	51,67,63,000	51,67,63,000

O-46 District Plan—Yavatmal

(1)	(2)	(3)	Rs.	Rs.	(4)
	O-47 District Plan—Buldhana	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	43,24,40,000	...	43,24,40,000

O-48 District Plan—Washim			
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition		22,65,23,000	22,65,23,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
Total-Planning Department.	17,61,17,18,000	3,12,92,000	17,64,30,10,000

(1)	(2)	(3)	(4)
	Parliamentary Affairs Department.		
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	Rs. 68,83,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	Rs. 60,000
	Total-Parliamentary Affairs Department.		Rs. 69,43,000
	Housing Department.		
Q-1	Interest Payments.	2049, Interest Payments.	Rs. 8,44,71,000
Q-2	Administrative Services	2070, Other Administrative Services.	Rs. 22,73,000
		2216, Housing.	
Q-3	Housing	2217, Urban Development.	Rs. 3,09,33,56,000
		2235, Social Security and Welfare.	Rs. 3,09,33,56,000
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	Rs. 2,49,08,000
	Total-Housing Department.		Rs. 3,12,05,37,000
	Public Health Department.		
R-1	Medical and Public Health	2210, Medical and Public Health.	Rs. 16,45,36,98,000
		2211, Family Welfare.	Rs. 19,00,000
		2235, Social Security and Welfare.	Rs. 16,45,55,98,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	Rs. 5,52,36,000
	Total-Public Health Department.		Rs. 16,50,89,34,000
	Medical Education and Drugs Department.		
S-1	Medical and Public Health.	2210, Medical and Public Health.	Rs. 6,24,93,67,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	Rs. 10,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	Rs. 2,69,60,000
	Total-Medical Education and Drugs Department.		Rs. 6,27,73,27,000
	Tribal Development Department.		
T-1	Interest Payments.	2049, Interest Payments.	Rs. 10,31,96,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Rs. 3,98,74,24,000
		2425, Co-operation.	
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	Rs. 7,00,000

T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,13,10,000	...	2,13,10,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.	12,05,01,83,000	...	12,05,01,83,000
		2403, Animal Husbandry.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, Non-Conventional Sources of Energy.			
		2851, Village and Small Industries.			
		3054, Roads and Bridges.			
		3055, Road Transport			
		Total-Tribal Development Department.	16,05,96,17,000	10,31,96,000	16,16,28,13,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan				
		Environment Department.			
U-1	Interest Payments.	2049, Interest Payments.	...	2,52,96,000	2,52,96,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	20,000	...	20,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,02,83,000	...	1,02,83,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	3,68,46,000	...	3,68,46,000
		Total-Environment Department.	4,71,49,000	2,52,96,000	7,24,45,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Co-operation, Marketing and Textiles Department.			
V-2	Co-operation.	{ 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services. }	2,79,64,86,000	70,000
		Total-Co-operation, Marketing and Textiles Department.	2,79,64,86,000	70,000
	Higher and Technical Education Department.			
W-1	Interest Payments.	2049, Interest Payments.	...	45,13,00,000
W-2	General Education.	2202, General Education.	17,60,00,00,000	70,000
W-3	Technical Education.	2203, Technical Education.	5,80,00,00,000	20,000
		{ 2205, Art and Culture. 2230, Labour and Employment. }	2,55,60,00,000	5,00,000
W-4	Art and Culture			
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	16,00,000	...
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	9,90,00,000	...
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	2,70,00,000	...
		Total-Higher and Technical Education Department.	26,08,36,00,000	45,18,90,000
	Women and Child Development Department.			
X-1	Social Security and Nutrition	{ 2235, Social Security and Welfare. 2236, Nutrition. }	9,60,66,58,000	...
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,15,08,000	...
		Total-Women and Child Development Department.	9,61,81,66,000	...

Water Supply and Sanitation Department.

Y-1	Interest Payments.	2049, Interest Payments.	...	4,82,20,000	4,82,20,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	2,66,70,69,000	...	2,66,70,69,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	1,38,000	...	1,38,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	10,27,75,000	...	10,27,75,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	4,68,73,000	...	4,68,73,000
	Total-Water Supply and Sanitation Department.		2,81,68,55,000	4,82,20,000	2,86,50,75,000

Employment and Self-Employment Department

ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	14,04,03,000	...	14,04,03,000
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Total-Employment and Self-Employment Department

Maharashtra Legislature Secretariat

ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	53,01,47,000	91,85,000	53,93,32,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
	Total-Maharashtra Legislature Secretariat		53,03,87,000	91,85,000	53,95,72,000

Tourism and Cultural Affairs Department

ZD-1	Secretariat and Other Social Services.	2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	1,74,31,000	...	1,74,31,000
ZD-2	Art and Culture	2205, Art and Culture	33,61,94,000	...	33,61,94,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
ZD-4	Tourism	3452, Tourism	66,70,00,000	...	66,70,00,000
	Total-Tourism and Cultural Affairs Department		1,02,06,85,000	...	1,02,06,85,000

Minorities Development Department

ZE-1	Minorities Development	2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	55,00,00,000	...	55,00,00,000
	Total-Minorities Development Department.		55,00,00,000	...	55,00,00,000

(1)	(2)	(3)	(4)	Rs.
Marathi Language Department				
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	2,63,57,000	2,63,57,000
ZF-2	Art and Culture	2205, Art and Culture	3,28,22,000	3,28,22,000
ZF-3	Social Security and Welfare.	2235, Social Security and Welfare.	80,000	80,000
		Total-Marathi Language Department	5,92,59,000	5,92,59,000
		Total-A-Expenditure on Revenue Account.	5,37,81,29,58,000	6,22,91,56,40,000
B-EXPENDITURE ON CAPITAL ACCOUNT				
General Administration Department.				
A-9	Capital Outlay on Other Administrative Services.	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	5,00,00,000	5,00,00,000
A-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	25,73,000	25,73,000
		Total-General Administration Department.	5,25,73,000	5,25,73,000
Home Department.				
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	3,55,61,06,000	3,55,61,06,000
B-11	Loans to Government Servants etc.	5055, Capital Outlay on Road Transport 7610, Loans to Government Servants,etc.	35,80,30,000	35,80,30,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	1,66,67,000	1,66,67,000
		Total-Home Department.	3,93,08,03,000	3,93,08,03,000
Revenue and Forests Department.				
C-9	Capital Expenditure on Other Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	5,00,000	38,47,000

C-10	Capital Expenditure on Economic Services	{ 4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	22,02,78,000	...	22,02,78,000	
			6003, Internal Debt of the State Government.	...	4,58,000	4,58,000
			7610, Loans to Government Servants, etc.	26,34,97,000	...	26,34,97,000
			Total-Revenue and Forests Department.	48,71,22,000	9,58,000	48,80,80,000
			Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
D-8	Capital Expenditure on Animal Husbandry	{ 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries.	2,75,00,000	...	2,75,00,000	
D-9	Capital Expenditure on Fisheries	6405, Loans for Fisheries.	9,06,56,000	...	9,06,56,000	
D-11	Loans to Government Servants, etc.	{ 6216, Loans for Housing 7610, Loans to Government Servants, etc.	7,57,07,000	...	7,57,07,000	
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	19,38,63,000	...	19,38,63,000	
School Education and Sports Department.						
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	1,33,34,000	...	1,33,34,000	
Total-School Education and Sports Department.			1,33,34,000	...	1,33,34,000	
Urban Development Department.						
F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	2,10,33,000	...	2,10,33,000	
F-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	4,45,000	4,45,000	
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	5,83,33,000	...	5,83,33,000	
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	85,38,000	...	85,38,000	
Total-Urban Development Department.			8,79,04,000	4,45,000	8,83,49,000	

(1)	(2)	(3)	(4)	
			Rs.	Rs.
Finance Department.				
G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	18,29,33,000	18,29,33,000
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement.	...	44,14,01,85,000
G-10	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,94,45,000	4,94,45,000
		Total-Finance Department.	23,23,78,000	44,14,01,85,000
Public Works Department.				
H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education, Sports, Art and Culture.	5,08,96,67,000	5,08,96,67,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education, Sports, Art and Culture.	3,08,22,47,000	1,60,16,000
H-9	Capital Outlay on Removal of Regional Imbalance	4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. 6003, Internal Debt of the State Government	46,43,51,000	46,43,51,000
H-10	Internal Debt of the State Government	7610, Loans to Government Servants, etc.	8,33,67,000	38,39,19,000
H-11	Loans to Government Servants, etc.		...	8,33,67,000
		Total-Public Works Department.	8,71,96,32,000	39,99,35,000
				9,11,95,67,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation.	(4402, Capital Outlay on Soil and Water Conservation.			
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation.			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects.	25,23,97,81,000	4,67,000	25,24,02,48,000
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	98,21,88,000	98,21,88,000
I-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	18,04,58,000	...	18,04,58,000
Total-Water Resources Department.			25,42,02,39,000	98,26,55,000	26,40,28,94,000

Law and Judiciary Department.

J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	70,00,000	...	70,00,000
J-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,23,58,000	...	5,23,58,000
Total-Law and Judiciary Department.			5,93,58,000	...	5,93,58,000

Industries, Energy and Labour Department.

K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationary and Printing	7,10,00,000	...	7,10,00,000
		4250, Capital Outlay on Other Social Services.			
		6250, Loans for Other Social Services.			
K-10	Capital Expenditure on Industries.	4425, Capital Outlay on Co-operation.	21,79,99,000	...	21,79,99,000
		4875, Capital Outlay on Other Industries			
		6851, Loans for Village and Small Industries.			
K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects.	9,34,00,00,000	...	9,34,00,00,000
		6801, Loans for Power Projects.			
		6003, Internal Debt of the State Government	...	51,00,00,000	51,00,00,000
K-12	Internal Debt of the State Government				
K-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,00,00,000	...	1,00,00,000
Total-Industries, Energy and Labour Department.			9,63,89,99,000	51,00,00,000	10,14,89,99,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
L-6	Rural Development and Water Conservation Department. Internal Debt of the State Government.	6003, Internal Debt of the State Government.			???
L-7		Capital Expenditure on Rural Development { 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing. 7610, Loans to Government Servants, etc.	2,87,59,61,000	...	2,87,59,61,000
L-8		Loans to Government Servants, etc.	2,43,44,000	...	2,43,44,000
	Total-Rural Development and Water Conservation Department.		2,90,03,05,000	...	2,90,03,05,000
M-4	Food, Civil Supplies and Consumer Protection Department.				
M-5	Capital Outlay on Other General Economic Services	4408, Capital Outlay on Food, Storage and Warehousing.	10,21,77,25,000	...	10,21,77,25,000
M-6	Loans to Government Servants, etc.	5475, Capital Outlay on Other General Economic Services 7610, Loans to Government Servants, etc.	34,99,000	...	34,99,000
	Total-Food, Civil Supplies and Consumer Protection Department.		91,41,000	...	91,41,000
	Total-Food, Civil Supplies and Consumer Protection Department.		10,23,03,65,000	...	10,23,03,65,000
	Social Justice and Special Assistance Department.				
	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
N-4	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare. 6216, Loans for Housing 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,69,81,00,000	...	2,69,81,00,000
N-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,66,65,000	...	1,66,65,000
	Total-Social Justice and Special Assistance Department.		2,71,47,65,000	...	2,71,47,65,000

Planning Department.

O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	2,79,90,74,000	...	2,79,90,74,000
		5452, Capital Outlay on Tourism			
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	30,16,66,000	...	30,16,66,000
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	42,06,14,000	...	42,06,14,000
O-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	25,51,000	...	25,51,000
O-14	District Plan—Mumbai city	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	10,58,84,000	...	10,58,84,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-15	District Plan—Mumbai Suburban		
	Capital Outlay on Public Works		
4059,	Capital Outlay on Education, Sports and Culture		
4202,	Capital Outlay on Medical and Public Health		
4210,	Capital Outlay on Housing		
4216,	Capital Outlay on Other Social Services		
4250,	Capital Outlay on Soil and Water Conservation		
4402,	Capital Outlay on Animal Husbandry		
4403,	Capital Outlay on Fisheries		
4405,	Capital Outlay on Forestry and Wild Life		
4406,	Capital Outlay on Co-operation		
4425,	Capital Outlay on Other Rural Development Programmes		
4515,	Capital Outlay on Minor Irrigation		
4702,	Capital Outlay on Flood Control projects		
4711,	Capital Outlay on Village and Small Industries		
4851,	Capital Outlay on Roads and Bridges		
5054,	Loans for Urban Development		
6217,	Loans for Other Social Services		
6250,	Loans for Power Project		
6801,	Loan for Village and Small Industries		
6851,		6,57,87,000	6,57,87,000
	
O-16	District Plan—Thane		
	Capital Outlay on Public Works		
4059,	Capital Outlay on Education, Sports and Culture		
4202,	Capital Outlay on Medical and Public Health		
4210,	Capital Outlay on Housing		
4216,	Capital Outlay on Other Social Services		
4250,	Capital Outlay on Soil and Water Conservation		
4402,	Capital Outlay on Animal Husbandry		
4403,	Capital Outlay on Fisheries		
4405,	Capital Outlay on Forestry and Wild Life		
4406,	Capital Outlay on Co-operation		
4425,	Capital Outlay on Other Rural Development Programmes		
4515,	Capital Outlay on Minor Irrigation		
4702,	Capital Outlay on Flood Control projects		
4711,	Capital Outlay on Village and Small Industries		
4851,	Capital Outlay on Roads and Bridges		
5054,	Loans for Urban Development		
6217,	Loans for Other Social Services		
6250,	Loans for Power Project		
6801,	Loan for Village and Small Industries		
6851,		32,72,91,000	32,72,91,000
	

O-17 District Plan—Raigad			
4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4406, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation		15,39,75,000	
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries		...	15,39,75,000
5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries			
O-18 District Plan—Ratnagiri			
4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4406, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation		14,27,96,000	
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries		...	14,27,96,000
5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries			

O-21 District Plan—Satara			
4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4405, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation			
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries	20,68,09,000	...	20,68,09,000
O-22 District Plan—Sangli			
4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4405, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation			
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries	14,11,23,000	...	14,11,23,000

(1)	(2)	(3)	(4)	Rs.	Rs.
				Rs.	Rs.

O-23 District Plan—Solapur

O-24 District Plan—Kolhapur

O-25 District Plan—Nashik			
4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation	27,01,51,000	
4711,	Capital Outlay on Flood Control projects		
4851,	Capital Outlay on Village and Small Industries	...	27,01,51,000
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		
O-26 District Plan—Dhule			
4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation	9,11,67,000	
4711,	Capital Outlay on Flood Control projects		
4851,	Capital Outlay on Village and Small Industries	...	9,11,67,000
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		

(1)	(2)	(3)	Rs.	(4)	Rs.
O-27 District Plan—Jalgaon		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	27,03,54,000	...	27,03,54,000
O-28 District Plan—Ahmednagar		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	20,61,69,000	...	20,61,69,000

O-29 District Plan—Nandurbar			
4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4405, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation		8,13,82,000	
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries			8,13,82,000
O-30 District Plan—Aurangabad			
4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4405, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation		19,49,45,000	
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries			19,49,45,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		Capital Outlay on Public Works		
4059,		Capital Outlay on Education, Sports and Culture		
4202,		Capital Outlay on Medical and Public Health		
4210,		Capital Outlay on Housing		
4216,		Capital Outlay on Other Social Services		
4250,		Capital Outlay on Soil and Water Conservation		
4402,		Capital Outlay on Animal Husbandry		
4403,		Capital Outlay on Fisheries		
4405,		Capital Outlay on Forestry and Wild Life		
4406,		Capital Outlay on Co-operation		
4425,		Capital Outlay on Other Rural Development Programmes		
4515,		Capital Outlay on Minor Irrigation		
4702,		Capital Outlay on Flood Control projects		
4711,		Capital Outlay on Village and Small Industries		
4851,		Capital Outlay on Roads and Bridges		
5054,		Loans for Urban Development		
6217,		Loans for Other Social Services		
6250,		Loans for Power Project		
6801,		Loan for Village and Small Industries	16,18,35,000	16,18,35,000
6851,			...	
	O-31 District Plan—Jalna			
		Capital Outlay on Public Works		
4059,		Capital Outlay on Education, Sports and Culture		
4202,		Capital Outlay on Medical and Public Health		
4210,		Capital Outlay on Housing		
4216,		Capital Outlay on Other Social Services		
4250,		Capital Outlay on Soil and Water Conservation		
4402,		Capital Outlay on Animal Husbandry		
4403,		Capital Outlay on Fisheries		
4405,		Capital Outlay on Forestry and Wild Life		
4406,		Capital Outlay on Co-operation		
4425,		Capital Outlay on Other Rural Development Programmes		
4515,		Capital Outlay on Minor Irrigation		
4702,		Capital Outlay on Flood Control projects		
4711,		Capital Outlay on Village and Small Industries		
4851,		Capital Outlay on Roads and Bridges		
5054,		Loans for Urban Development		
6217,		Loans for Other Social Services		
6250,		Loans for Power Project		
6801,		Loan for Village and Small Industries	9,04,59,000	9,04,59,000
6851,			...	
	O-32 District Plan—Parbhani			

O-33 District Plan—Nanded

4059,	Capital Outlay on Public Works	
4202,	Capital Outlay on Education, Sports and Culture	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4250,	Capital Outlay on Other Social Services	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4515,	Capital Outlay on Other Rural Development Programmes	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
		20,19,69,000
		...
		20,19,69,000

O-34 District Plan—Beed

4059,	Capital Outlay on Public Works	
4202,	Capital Outlay on Education, Sports and Culture	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4250,	Capital Outlay on Other Social Services	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4515,	Capital Outlay on Other Rural Development Programmes	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
		15,96,49,000
		...
		15,96,49,000

(1)	(2)	(3)	(4)
O-35	District Plan—Latur		
		Rs.	Rs.
4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation		
4711,	Capital Outlay on Flood Control projects		
4851,	Capital Outlay on Village and Small Industries		
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		
		9,28,07,000	9,28,07,000
O-36	District Plan—Osmanabad		
		Rs.	Rs.
4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation		
4711,	Capital Outlay on Flood Control projects		
4851,	Capital Outlay on Village and Small Industries		
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		
		8,58,35,000	8,58,35,000

O-37 District Plan—Hingoli			
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation		
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes		
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries	8,80,66,000	8,80,66,000
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries	...	
O-38 District Plan—Nagpur			
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation		
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes		
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries	23,44,08,000	23,44,08,000
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries	...	

O-41 District Plan—Chandrapur			
4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4405, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation			
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries			
	10,61,84,000	...	10,61,84,000
O-42 District Plan—Gadchiroli			
4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4405, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation			
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries			
	7,33,09,000	...	7,33,09,000

(1)	(2)	(3)	Rs.	Rs.	(4)
	O-43 District Plan—Gondia	<div>Capital Outlay on Public Works</div> <div>Capital Outlay on Education, Sports and Culture</div> <div>Capital Outlay on Medical and Public Health</div> <div>Capital Outlay on Housing</div> <div>Capital Outlay on Other Social Services</div> <div>Capital Outlay on Soil and Water Conservation</div> <div>Capital Outlay on Animal Husbandry</div> <div>Capital Outlay on Fisheries</div> <div>Capital Outlay on Forestry and Wild Life</div> <div>Capital Outlay on Co-operation</div> <div>Capital Outlay on Other Rural Development Programmes</div> <div>Capital Outlay on Minor Irrigation</div> <div>Capital Outlay on Flood Control projects</div> <div>Capital Outlay on Village and Small Industries</div> <div>Capital Outlay on Roads and Bridges</div> <div>Loans for Urban Development</div> <div>Loans for Other Social Services</div> <div>Loans for Power Project</div> <div>Loan for Village and Small Industries</div>	6,23,67,000	...	6,23,67,000
	O-44 District Plan—Amaravati	<div>Capital Outlay on Public Works</div> <div>Capital Outlay on Education, Sports and Culture</div> <div>Capital Outlay on Medical and Public Health</div> <div>Capital Outlay on Housing</div> <div>Capital Outlay on Other Social Services</div> <div>Capital Outlay on Soil and Water Conservation</div> <div>Capital Outlay on Animal Husbandry</div> <div>Capital Outlay on Fisheries</div> <div>Capital Outlay on Forestry and Wild Life</div> <div>Capital Outlay on Co-operation</div> <div>Capital Outlay on Other Rural Development Programmes</div> <div>Capital Outlay on Minor Irrigation</div> <div>Capital Outlay on Flood Control projects</div> <div>Capital Outlay on Village and Small Industries</div> <div>Capital Outlay on Roads and Bridges</div> <div>Loans for Urban Development</div> <div>Loans for Other Social Services</div> <div>Loans for Power Project</div> <div>Loan for Village and Small Industries</div>	20,78,85,000	...	20,78,85,000

O-45 District Plan—Akola		
4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	9,78,25,000	
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries	...	9,78,25,000
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-46 District Plan—Yavatmal		
4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	14,99,04,000	
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries	...	14,99,04,000
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
O-47 District Plan—Buldhana	4059, 4202,	Capital Outlay on Public Works	16,75,60,000	...	16,75,60,000	
	4210, 4216, 4250, 4402,	Capital Outlay on Education, Sports and Culture				
	4403, 4405, 4406, 4425, 4515,	Capital Outlay on Medical and Public Health				
	4702, 4711, 4851,	Capital Outlay on Housing				
	5054, 6217, 6250, 6801, 6851,	Capital Outlay on Other Social Services				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Animal Husbandry				
		Capital Outlay on Fisheries				
		Capital Outlay on Forestry and Wild Life				
		Capital Outlay on Co-operation				
		Capital Outlay on Other Rural Development Programmes				
		Capital Outlay on Minor Irrigation				
		Capital Outlay on Flood Control projects				
		Capital Outlay on Village and Small Industries				
O-48 District Plan—Washim	4059, 4202,	Capital Outlay on Public Works	5,68,10,000	...	5,68,10,000	
	4210, 4216, 4250, 4402,	Capital Outlay on Education, Sports and Culture				
	4403, 4405, 4406, 4425, 4515,	Capital Outlay on Medical and Public Health				
	4702, 4711, 4851,	Capital Outlay on Housing				
	5054, 6217, 6250, 6801, 6851,	Capital Outlay on Other Social Services				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Animal Husbandry				
		Capital Outlay on Fisheries				
		Capital Outlay on Forestry and Wild Life				
		Capital Outlay on Co-operation				
		Capital Outlay on Other Rural Development Programmes				
		Capital Outlay on Minor Irrigation				
		Capital Outlay on Flood Control projects				
		Capital Outlay on Village and Small Industries				
Total-Planning Department.			8,94,81,94,000	...	8,94,81,94,000	

Parliamentary Affairs Department.

P-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	1,95,000	...	1,95,000
Total-Parliamentary Affairs Department.					
			1,95,000	...	1,95,000
Housing Department.					
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.	...	20,25,000	20,25,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	11,66,000	...	11,66,000
Total-Housing Department.					
			11,66,000	20,25,000	31,91,000
Public Health Department.					
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	3,33,66,000	...	3,33,66,000
R-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	7,81,42,000	...	7,81,42,000
Total-Public Health Department.					
			11,15,08,000	...	11,15,08,000
Medical Education and Drugs Department.					
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	15,83,40,000	...	15,83,40,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	1,41,14,000	...	1,41,14,000
Total-Medical Education and Drugs Department.					
			17,24,54,000	...	17,24,54,000
Tribal Development Department.					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation.			
		5054, Capital Outlay on Roads and Bridges.			
			5,46,67,48,000	...	5,46,67,48,000

(1)	(2)	(3)	(4)	Rs.	Rs.
T-7	Loans for Tribal Area Development Sub-Plan.	{ 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 6250, Loans for Other Social Services. 6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	3,16,41,000	...	3,16,41,000
T-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,56,46,000	...	1,56,46,000
		Total-Tribal Development Department.	5,51,40,35,000	...	5,51,40,35,000
		Environment Department.			
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	9,66,000	...	9,66,000
		Total-Environment Department.	9,66,000	...	9,66,000
		Co-operation, Marketing and Textiles Department.			
V-3	Capital Expenditure on Social Services	{ 4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme 4851, Capital Outlay on Village and Small Industries. 6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	23,50,81,000	...	23,50,81,000
V-5	Capital Expenditure on Economic Services	6425, Loans for Co-operation.	3,50,00,000	...	3,50,00,000
V-6	Loans to Government Servants, etc.	6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	2,33,09,000	...	2,33,09,000
		Total-Co-operation, Marketing and Textiles Department.	29,33,90,000	...	29,33,90,000
		Higher and Technical Education Department.			
W-8	Capital Outlay on Other Social Services	{ 4202, Capital Outlay on Education, Sports Arts and Culture 4250, Capital Outlay on Other Social Services	12,03,00,000	...	12,03,00,000
W-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	12,42,00,000	...	12,42,00,000
		Total-Higher and Technical Education Department.	24,45,00,000	...	24,45,00,000

Women and Child Development Department.

X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	1,98,63,000	...	1,98,63,000
X-4	Loans to Government Servants, etc.	4236, Capital Outlay on Nutrition 7610, Loans to Government Servants, etc.	76,75,000	...	76,75,000
Total-Women and Child Development Department.			2,75,38,000	...	2,75,38,000

Water Supply and Sanitation Department.

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation.	2,03,41,01,000	1,67,000	2,03,42,68,000
Y-7	Loans to Government Servants, etc.	6215, Loans for Water Supply and Sanitation. 7610, Loans to Government Servants, etc.	44,12,000	...	44,12,000
Total-Water Supply and Sanitation Department.			2,03,85,13,000	1,67,000	2,03,86,80,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	27,66,000	...	27,66,000
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Total-Maharashtra Legislature Secretariat

Tourism and Cultural Affairs Department

ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	20,00,000	...	20,00,000
Total-Tourism and Cultural Affairs Department.			20,00,000	...	20,00,000

Minorities Development Department

ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	10,00,00,000	...	10,00,00,000
ZE-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	10,00,000	...	10,00,000
Total-Minorities Development Department.			10,10,00,000	...	10,10,00,000

(1)	(2)	(3)	(4)
	Marathi Language Department		
ZF-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works.	
ZF-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	
	Total-Marathi Language Department.		
	Total-B-Expenditure on Capital Account .		
	Grand Total.		